STATE OF TENNESSEE

COUNTY OF ROBERTSON

TERM FEBRUARY 26, 2024, REGULAR SESSION

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee, on the 26th day of February 2024, at 7:00 PM.

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to-wit.

A roll call was taken, and the following County Commissioners were present to-wit: Ayres, Brinkley, B. Dorris, M. Dorris, Haley, Hart, Head-Hieber, Hogan, Jackson, Martin, Moore, Morgan, Pierce, Roberts, Rummel, Stroud, Stubblefield, Suttle, White, Wilson, and Woodard. Commissioners Couts, Delong and Summers were not present.

The invocation was given by Commissioner White, followed by the pledge to the flag.

MINUTES OF PREVIOUS MEETING

On motion by Commissioner Roberts, and seconded by Commissioner Rummel, the minutes of the previous meeting were approved, treated same as read, made a matter of record, and filed. The motion was approved by voice vote.

COMMUNICATIONS FROM THE COUNTY MAYOR

Mayor Vogle recognized Lauren Patterson with the UT Extension Office. She explained the many programs that are available for the Agricultural Community in honor of UT Extension Month. Chad Gregory updated everyone on the 911 Radio System and gave a tentative finish date of June. Mayor Vogle reminded everyone of Early Voting that is being conducted right now.

PUBLIC COMMENTS

There were none at this time.

REPORTS

The following reports were received, filed, and approved by voice vote on motion made by Commissioner Haley and seconded by Commissioner Head-Hieber: Highway Commission 7.1, Trustee 7.2, Veterans Service 7.3, Animal Control 7.4, Planning & Zoning 7.5, Solid Waste 7.6, Emergency Management Agency 7.7, Fire 7.8, Emergency Medical Services 7.9, and Finance 7.10. (Reports are on file in the Clerk's office and included in the online minutes.)

ELECTIONS AND APPOINTMENTS

There were none at this time.

REZONING RESOLUTIONS PUBLIC HEARING

Chief Deputy of Planning, Hunter Mantooth, presented the Rezoning Resolution Request. A public hearing was held before the agenda of rezoning resolutions. All from Cedar Hill, Stephen Head, 3170 Burgess Gower Road, Jennifer Head, 3124 Will Head Road, and Brad Walker, 3615 Burgess Gower Road voiced their concerns with the Haynes property. Representing the Brenda Haynes Estate, Gina Baggett Zylstra, along with her siblings Christy Baggett and Jim D. Baggett all spoke of their intentions for the property. Property owner, Jacob Fann, 3211 Will Head Road, explained the intent of both tracts of land. There being no further comments, the public hearing was closed.

REZONING RESOLUTIONS

Commissioner Pierce asked for more guidance on the rezoning issues. Planning & Zoning Director, Pam Groves and Planner, David Fauth, from Collier Engineering Co, Inc. addressed the Commissioners about comments that were made.

REZONE IAN AND JARED LEFTRICK

RESOLUTION NO. 022624008, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to R-40 (Low Density Residential) was presented. Commissioner Roberts made a motion to approve and seconded by Commissioner Jackson. Motion was approved by roll call vote. (Resolution and Roll Call included.)

REZONE BRENDA HAYNES ESTATE

RESOLUTION NO. 022624009, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to RP-80 (Rural Preservation District) was presented. Commissioner Stubblefield made a motion to approve and seconded by Commissioner Moore. Motion was approved by roll call vote. (Resolution and Roll Call included.)

REZONE JACOB AND MORGAN (BAGGETT) FANN

RESOLUTION NO. 022624010, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to RP-80 (Rural Preservation District) was presented. Commissioner B. Dorris made a motion to approve and seconded by Commissioner Moore. Motion was approved by roll call vote. (Resolution and Roll Call included.)

RESOLUTIONS

AMEND BUDGET YEAR ENDING JUNE 30, 2024 (HIGHWAY FUND)

RESOLUTION NO. 022624011, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Stubblefield made motion to approve and seconded by Commissioner Woodard. Motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 022624012, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Stubblefield made motion to approve and seconded by Commissioner Morgan. Motion was approved by roll call vote. (Resolution and Roll Call included.)

TO CHANGE ROBERTSON COUNTY
PURCHASING POLICIES AND PROCEDURES

RESOLUTION NO. 022624013, a resolution to change the Robertson County Purchasing Policies and Procedures was presented. Commissioner Stubblefield made motion to approve and seconded by Commissioner M. Dorris. Motion was approved by roll call vote. (Resolution and Roll Call included.)

OLD BUSINESS

Commissioner M. Dorris requested that the rezoning matters from last month be brought back before the Commission. Mayor Vogle informed everyone that there were Commissioners that would take care of that in the March meeting.

NEW BUSINESS

Commissioner Roberts made a motion to make Director of Schools, Dr. Danny Weeks, a member of the court. Commissioner Haley seconded the motion. Motion passed by voice vote. Dr. Weeks informed every one of the Read Across America Week coming up. He encouraged everyone to volunteer to read in a class in Robertson County Schools.

NOTARIES

The following were elected to the office of Notary Public on motion by Commissioner Hogan and seconded by Commissioner B. Dorris: Christi Armstrong, Douglas J. Bankston, Brenda Bellar, Jayme L. Berry, Reginna C. Blaser, John M. Boehm, G Cammock, Sarah Dorris, Tonya D. Farmer Smith, Laurie Ford Hinkle, Bethany Gill, Anna K. Gordon, Tara Johnson, Gloria J. Majors, Stephanie D. Mason, Alicia Mitchell, Laura Ann Moore, Edith M. Perry, Jan S. Pettis, Cleatsa Pope, Bethany Sweeten, and Robert Vaughter. Motion approved by voice vote.

There being no further business, the meeting was adjourned at 8:07 p.m. by motion from Commissioner M. Dorris and seconded by Commissioner Woodard. Motion approved by voice vote.

Mayor William A. Vogle

Angie H. Groves, County Clerk

Session started at: 7:01:03 PM

Robertson County Commission

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Roll Call: Quorum Present (22 Present, 3 Absent)

Present: MAYOR VOGLE, JACKSON, BRINKLEY, SUTTLE, ROBERTS, RUMMEL, MARTIN, PIERCE, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

Absent: COUTS, DELONG, SUMMERS

Roll Call began at: 07:01:28 PM (Elapsed time: 00:00:04)

ROBERTSON COUNTY HIGHWAY DEPARTMENT

Commission
DONNIE MARTIN, Chairman
RALPH M. WHITE
RALPH (FRED) HEAD

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

PAUL CREASY, JR.
CHARLIE J. COOK
WILLIAM (WILLIE) PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 10:00 A.M., Thursday, December 21, 2023.

2. The following commissioners were present:

   Mr. Cook, Mr. Head, Mr. Martin, Mr. Peach and Mr. White. Absent – Mr. Creasy. Chairman Martin presided.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Peach, seconded by Mr. White and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Creasy	48.66	1,003.16 tons
Peach	0.00	456.07 tons
Head	31.96	666.64 tons
White	11.02	832.75 tons
Cook	10.36	2,398.25 tons
Martin	74.04	3,370.07 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Cook, seconded by Mr. Head and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of January was set at 2,468.66 tons. This is the carryover from December. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending November 30, 2023 was reviewed by the commission. On a motion by Mr. Peach, seconded by Mr. Cook and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The January meeting date is set for Thursday, January 25, 2024 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

2023/2024 – Jernigan Road & West County Farm Road

Supt. Adkins informed the commission we will bid and do both these roads in the Spring.

10. State Aid Road Bridge –

2023/2024 – Kinneys School Road Bridge

Supt. Adkins informed the commission about the update from our bridge engineer, Mr. Tom Sommers. All field survey work has now been completed including supplemental surveying required for recreating current FEMA flood model downstream at railroad valley construction. Processing of field survey data continues along with preliminary design.

11. Driveway Permit Check List:

A report showing "Driveway Permit List" for the month of December 2023 was reviewed by the commission. It showed 14 permits fully processed for a total of $2,300.00. On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Resolution - To Declare Surplus Property Of The Robertson County Highway Department – Highway Department Resolution No. 24-279-01

The commission looked over the Surplus Items – Exhibit "A". Supt. Adkins explained this equipment and vehicle are no longer used and have not been for several years. He will list it on the GovDeals.com website for sale once everything has been approved. On a motion by Mr. Cook, seconded by Mr. White and approved by roll call vote, this resolution was approved.

Roll Call Vote:	Mr. Cook – Yes	Mr. Creasy - Absent
	Mr. White – Yes	Mr. Head - Yes
	Mr. Martin - Yes	Mr. Peach – Yes
Vote Total:	5 – Yes 1 – Absent	Motion Carried

(A copy of this resolution & exhibit "A" list is on file at the highway office.)

13. Supervisor/Commission Remarks:

    1. A copy of the diesel bid was included in their packets.

1.	Dean Oil Company	$2.498
2.	Tri Star Energy, LLC	$2.5325
3.	Kimbro Oil Company	$2.5345
4.	Beach Oil Company	No Bid
5.	Parman Lubricants Company	No Bid
6.	Petroleum Traders Corporation	$2.5815

    On a motion by Mr. Head, seconded by Mr. White and approved by voice vote, the low bid by Dean Oil Company was approved. (Copies of these bids are on file at the highway office.)

    2. Also included in their packets was a new price list from Rogers Group, Inc. that goes into effect on February 05, 2024. Our new rock average increased $1.56 per ton. Our 2023 average is $21.75 and going to $23.31 per ton. On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, this new price list was received and ordered filed. (A copy of this new price list is on file at the highway office.)

14. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street, Springfield, TN 37172
(615) 384-4238 Fax (615) 382-2316

Robertson County Trustee Statement of Funds
January 31, 2024

BANK	DESCRIPTION	Prior Year Balance: 12/31/2023	CURRENT BALANCE: 12/31/2024
Farmers Checking #1	Trustee's Checking	$ 71,785.94	$ 76,218.28
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 206,366.57	$ 286,977.08
Farmers Money Mkt	Money Market	$ 37,486,237.64	$ 45,918,002.94
Farmers Med Insurance	County Funded Medical	$ 2,562,526.94	$ 1,916,206.18
Farmers SW	Solid Waste Acct	$ 152,443.90	$ 93,551.07
Farmers Development	Development Acct	$ -	$ 100.00
United Community Bank	Fire Hydrant	$ 121,004.17	$ 122,464.24
United Community Bank Tax	Money Market	$ 960,613.80	$ 170,469.47
United Community Bank ICS	Cash Sweep	$ 504,228.53	$ 56,844,574.71
U S Bank	Checking Acct	$ 150,000.00	$ 150,000.00
Local Govt Investment Pool	LGIP Investment	$ 60,123,494.62	$ 11,095,407.29
TOTAL COUNTY DEPOSITS:		**$ 102,639,702.11**	**$ 116,974,971.26**
Industrial Development Board - Farmers MMkt		$ 5,277,549.38	$ 1,201,010.02
GRAND TOTAL TRUSTEE FUNDS:		**$ 107,917,251.49**	**$ 118,175,981.28**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2023 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 56,120,310.00	$ 2,075,094.00	$ 58,195,404.00
Additions:	133,744.00	-	133,744.00
Increases:	6,776.00	-	6,776.00
Deletions:	(23,946.00)	-	(23,946.00)
Decreases:	(15,110.00)	-	(15,110.00)
Total Tax To Collect:	$ 56,221,774.00	$ 2,075,094.00	$ 58,296,868.00
As of 1/31/2024:			
Total Tax Collected:	$ 35,043,531.46	$ 26,061.00	$ 35,069,592.46
Unpaid Balance:	$ 21,178,242.54	$ 2,049,033.00	$ 23,227,275.54

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street
Springfield, TN 37172
Phone: (615) 384-4238
Fax: (615) 382-2316
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2022 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 49,575,230.00	$ 1,824,393.00	$ 51,399,623.00
Additions:	277,939.00	-	277,939.00
Increases:	13,909.00	-	13,909.00
Deletions:	(30,926.00)	-	(30,926.00)
Decreases:	(74,988.00)	-	(74,988.00)
Total Tax To Collect:	$ 49,761,164.00	$ 1,824,393.00	$ 51,585,557.00
As of 1/31/2024:			
Total Tax Collected:	$ 49,194,636.36	$ 1,820,066.00	$ 51,014,702.36
Unpaid Balance:	$ 566,527.64	$ 4,327.00	$ 570,854.64

Kendra Shelton, Trustee
Kendra Shelton, Trustee

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Activity Report 2023-2024**																
2																	
3	**Total County Population (2022) *Estimated**	74,759 (+ .88%)	**FY2021**	74,107 (+ .89%)													
4	***Veteran Population (Annual VA GDX Report 2022)** **Estimated*	4,175	**FY2021**	4,159	***FY2020***	4,189											
5	***Annual VA Benefits Compensation & Pension (VA GDX Annual Report 2022)***	49,276,000.00	**FY2021**	$ 40,835,000.00	***FY2020***	$35,169,000.00											
6	***Estimated Veteran Poverty Rate / Veteran Disability Rate*** *** Source: US Census 2021*	6.85%		***Estimated Veteran Disability Rate*** ***Source US Census 2021*	26.51%												
7	*Estimated Veterans by War* *Source: US Census 2021*	**WWII - 15**	**Korea - 191**	**Vietnam - 1,139**	**1st Gulf War - 1,078**	**2nd Gulf War - 905**		**Veteran Age Groups**	**18-34 / 288**	**35-54 / 1,118**	**55-64 / 774**	**65-74 / 941**	**75+ / 675**				
8																	
9				***Am Legion DSO Training - Virtual***	**TDVS ANNUAL Re-Accreditation Training Starts**			***Am Legion Mid-Winter Conference***		***Am Legion DSO Training - Virtual***							
10	**Office Activity**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**				
11	Number of Veterans Files Maintained	2,478	2,508	2,518	2,520	2,535	2,556	2,578									
12																	
13	*Claims in Pipeline – Backlog*	*40*	*40*	*60*	*75*	*73*	*71*	*55*							*414*		
14																	
15	Office Visits (Walk-ins/Appts.) **Office Mainly Appt. Only	57	97	68	78	62	58	67							487		
16																	
17	**Communications**																
18	VA Communications	20	8	5	6	6	8	5							58		
19	CVSO Communications	5	2	3	13	6	10								39		
20	Phone (includes received/returned)	187	197	195	173	130	110	151							1143		
21	Incoming Mail	7	10	4	6	4	5	3							39		
22	Emails	104	91	75	82	81	82	86							601		
23	Outgoing Mail	3	10	6	8	7	5	6							45		
24	Fax	1	9	8	6	10	6	2							42		
25	Other	17	29	18	26	21	26	31							168		
26	General Contact Log	33	29	15	21	28	25	20							171		
27																	
28	Burial Pre-Registration	0	0	0	0	1	1	3							5		
29																	
30	Request for DD-214		8	7	5	5	3	2							30		
31																	
32	Virtual Hearings (BVA / Local)		0	0	0	0	0	2							2		
33																	
34	Claims Electronically Submitted	27	33	32	14	37	31	20							194		
35	Claims Submitted via Fax														0		
36	100% P & T & Chapter 35		0	0	5	0	2	0									
37																	
38	**Out Reach**																
39	Veteran/Surviving Spouse Home Visits / Outreach	1	3	2	4	5	45								60		
40	**Transportation--Requests (Includes Bus Passes)	3	0	0	2	1	1	0							7		
41	Veteran Assistance/Food, Fuel, Utilities, Housing	3	1	0	1	1	1	2							9		
42	***Financial Amounts at End of Report*																
43																	
44																	
45	Springfield (Including Funeral Homes)																

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
46	Greenbrier (Including Funeral Homes)																
47	White House (Including Funeral Homes)																
48	All Veterans Tuesday, Greenbrier																
49	American Legion Post 45 Greenbrier																
50	American Legion Post 48 Springfield																
51	American Legion Post 206 White House																
52	VFW Post 2120 Robertson Co.																
53	DAV Chapter 21 Robertson Co.																
54	VA TN Valley Health Care System																
55	Nashville Vet Center																
56	Other Veteran Organizations / Community Groups																
57	**Total Count for all Organizations / Facilities Listed Above**	5	5	7	10	4	3	2							36		
58																	
59	**Nursing Home Visits**																
60	Morningside, Springfield														0		
61	The Waters of Springfield, Springfield														0		
62	Springfield Heights, Springfield														0		
63	NHC, Springfield														0		
64	Oak Pointe Assisted Living Home, Cedar Hill														0		
65	Ridgetop Haven Inc, Greenbrier														0		
66	White House Healthcare, White House														0		
67	Other Nuring Homes/Assisted Living														0		
68		2	2	0	0	0	7								16		
69																	
70	**Other Activity**																
71	WDBL 1590 Lavern Show																
72	Newspaper/Browser/Connection																
73	Senior Center, Springfield																
74	Dept. of Labor Career Center, Springfield																
75	War Records Nashville																
76	DAV (NSO) Nashville Office																
77	**Total Count for all Sources Listed Below**	3	3	2	2	2	1	2							15		
78																	
79	**Monthly/Annual Required Training**																
80	Training / Webinars	3	7	3	2	1	1	0							17		
81	Conferences				1										1		
82															0		
83	**Claim Prep (Not including research/development)**																
84	Forms/Docs Uploaded	288	490	278	233	292	217	261							2059		
85																	
86	**Total Monthly Activity**	769	1,034	728	698	704	648	665	0	0	0	0	0		5246		
87																	
88	**Monthly Average Activity**														749.4285714		
89		769	902	843	800	787	764	749									
90																	
91	**Financial Assistance Provided**																
92	*Financial Assistance*	*$750.49*					*$1,000.00*										
93	***Food Boxes / Misc / $25 Kroger Card Assistance*	*$125.00*	*$25.00*	*$0.00*	*$480.00*	*$130.00*	*$1,800.00*										
94																	
95																	
96	**Additional Info**	**Accreditations**	**TDVS**	**Am. Legion**	**VFW**	**Marine Corps League**	**DAV**										
97																	
98	Matthew "Scott" Erwin, Senior VSO	Current	X	X	X												
99	Abigale Ware – Asst. VSO	Current	X	X	X												
100	Gwen Harder – Administrative	Current	X	X	X												
101																	
102	Terry Wilson, VSO Director	Current	X	X	X Post S.O.	X	Chapter S.O.										

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
103	***Am. Legion Dept Service Officer State of Tennessee / National VAR/E Committee *for Tenn.***																
104																	

Robertson County
ANIMAL CONTROL
615-384-5611
2900 W. County Farm Road
Springfield, TN 37172

Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Jan-2023** 12:00 AM to **1-Feb-2024** 12:00 AM

Total Intake	36
Outcome Summary Report	
Adoption	11
Euthanasia	9
Transfer	7
Return to Owner	5
Died in Kennel	0
Public Euthanasia	0
Total Outcome	32
In Foster	0
Animal Inventory	43

Donations for this month	$140.00
Donations Year to Date	$1,627.00
Revenue for this month	$570.00
Revenue Year to Date	$4,956.00
Spay/Neuter Deposits for this month	$550.00
Spay/Neuter Deposits Year to Date	$8,940.00
Spay/Neuter Refunds for this month	$747.00
Spay/Neuter Refunds Year to Date	$9,783.97
Spay/Neuter Fund Balance	$24,167.76

Calls Received	314
Calls Completed	307

(INCLUDES call from Central Dispatch and All the calls received in the Office)

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

01-01-2024 – 01-31-2024

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	17
Other Permits Issued	8
Plumbing Permits Issued	21
Mechanical Permits Issued	16
Total Permits Issued	62
Commercial / Industrial AFT Collected	$ 0.00

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$ 35,982.90	$ 330.00	$ 1020.00	$ 0	$ 530.00	$ 191,188.50

ADEQUATE FACILITIES TAX

	2022-2023	Previous YTD	2023-2024	Year to Date
July	$ 202,922.10	$ 202,922.10	$ 132,099.00	$ 132,099.00
August	$ 770,511.60	$ 973,433.70	$ 88,618.10	$ 220,717.10
September	$ 195,084.20	$ 1,168,517.90	$ 157,673.00	$ 378,390.10
October	$ 192,585.20	$ 1,361,103.10	$ 142,309.50	$ 520,699.60
November	$ 120,858.00	$ 1,481,961.10	$ 86,238.00	$ 606,937.60
December	$ 73,809.50	$ 1,550,809.60	$ 127,993.50	$ 734,931.10
January	$ 85,996.50	$ 1,636,806.10	$ 191,188.50	$ 926,119.60
February	$ 139,845.00	$ 1,776,651.10	$	$
March	$ 168,425.80	$ 1,943,076.90	$	$
April	$ 154,573.50	$ 2,097,650.40	$	$
May	$ 155,389.00	$ 2,253,039.40	$	$
June	$ 194,215.20	$ 2,447,254.60	$	$

Group: CT

383	1/8/2024	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,946.50
				3,946.50

Group: GB

396	1/22/2024	GB	ADR ADEQUATE FACILITIES	2,055.00
397	1/22/2024	GB	ADR ADEQUATE FACILITIES	2,055.00
384	1/9/2024	GB	ADR ADEQUATE FACILITIES	2,055.00
385	1/9/2024	GB	ADR ADEQUATE FACILITIES	1,875.00
386	1/9/2024	GB	ADR ADEQUATE FACILITIES	2,475.00
387	1/9/2024	GB	ADR ADEQUATE FACILITIES	2,055.00
388	1/9/2024	GB	ADR ADEQUATE FACILITIES	2,475.00
363	1/3/2024	GB	ADR ADEQUATE FACILITIES	2,059.50
364	1/3/2024	GB	ADR ADEQUATE FACILITIES	2,059.50
				19,164.00

Group: MLV

401	1/23/2024	MLV	ADR ADEQUATE FACILITIES	2,854.50
402	1/23/2024	MLV	ADR ADEQUATE FACILITIES	2,854.50
403	1/23/2024	MLV	ADR ADEQUATE FACILITIES	2,854.50

365	1/3/2024	MLV	ADR ADEQUATE FACILITIES	3,811.50
				12,375.00

Group: SPF

420	1/31/2024	SPF	ADR ADEQUATE FACILITIES	1,575.00
421	1/31/2024	SPF	ADR ADEQUATE FACILITIES	1,575.00
422	1/31/2024	SPF	ADR ADEQUATE FACILITIES	1,575.00
366	1/4/2024	SPF	ADR ADEQUATE FACILITIES	2,415.00
367	1/4/2024	SPF	ADR ADEQUATE FACILITIES	1,965.00
368	1/4/2024	SPF	ADR ADEQUATE FACILITIES	2,167.50
369	1/4/2024	SPF	ADR ADEQUATE FACILITIES	1,965.00
370	1/4/2024	SPF	ADR ADEQUATE FACILITIES	1,965.00
371	1/4/2024	SPF	ADR ADEQUATE FACILITIES	2,167.50
372	1/4/2024	SPF	ADR ADEQUATE FACILITIES	2,448.00
373	1/4/2024	SPF	ADR ADEQUATE FACILITIES	2,415.00
				22,233.00

Group: WH

400	1/23/2024	WH	ADR ADEQUATE FACILITIES	2,299.50
423	1/31/2024	WH	ADR ADEQUATE FACILITIES	2,731.50

418	1/30/2024	WH	ADR ADEQUATE FACILITIES	2,334.00
419	1/30/2024	WH	ADR ADEQUATE FACILITIES	2,142.00
414	1/24/2024	WH	ADR ADEQUATE FACILITIES	2,748.00
415	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,766.50
416	1/24/2024	WH	ADR ADEQUATE FACILITIES	2,638.50
417	1/24/2024	WH	ADR ADEQUATE FACILITIES	2,748.00
404	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,864.00
405	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,802.50
406	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,864.00
407	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,802.50
408	1/24/2024	WH	ADR ADEQUATE FACILITIES	2,824.50
409	1/24/2024	WH	ADR ADEQUATE FACILITIES	2,508.00
410	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,927.00
411	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,246.00
412	1/24/2024	WH	ADR ADEQUATE FACILITIES	3,400.50
392	1/11/2024	WH	ADR ADEQUATE FACILITIES	2,299.50

393	1/11/2024	WH	ADR ADEQUATE FACILITIES	2,299.50
394	1/11/2024	WH	ADR ADEQUATE FACILITIES	2,541.00
381	1/5/2024	WH	ADR ADEQUATE FACILITIES	2,142.00
382	1/5/2024	WH	ADR ADEQUATE FACILITIES	2,334.00
374	1/4/2024	WH	ADR ADEQUATE FACILITIES	2,188.50
375	1/4/2024	WH	ADR ADEQUATE FACILITIES	2,325.00
376	1/4/2024	WH	ADR ADEQUATE FACILITIES	2,694.00
377	1/4/2024	WH	ADR ADEQUATE FACILITIES	2,382.00
378	1/4/2024	WH	ADR ADEQUATE FACILITIES	3,766.50
379	1/4/2024	WH	ADR ADEQUATE FACILITIES	3,400.50
380	1/4/2024	WH	ADR ADEQUATE FACILITIES	3,927.00
148	10/17/2023	WH	ADR ADEQUATE	184.5
				85,131.00

TOTAL JANUARY 2024 $142,849.50

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

January 2024

Tipping Fees & Sales Revenue:

	Month	Year to Date	Jan.Last Yr.
Transfer Station Income	$306,366.84	$2,256,408.99	$299,148.15
Accts.Rec. Billed this month	$267,169.62	$2,434,522.36	$255,397.80
Credit Card Fees	$1,409.59	$14,529.59	$3,483.38
Payout for Disposal Waste & Tires	$229,214.50	$1,966,175.30	$245,352.60
Solid Waste Received (tons)	5,422.61	45,696.10	5,798.97
Solid Waste Shipped (tons)	5,471.25	46,280.00	5,868.73

	Month	Year to Date	Jan. Last Yr.
Recycling Center Income:	$7,092.33	$20,608.39	$3,725.90
Recyclables Shipped (tons)			
Aluminum/Copper	0.00	0.00	0.00
Cardboard	0.00	10.58	0.00
Mixed Steel	67.93	222.53	31.89
Newsprint	0.00	0.00	0.00
Electronics	0.00	0.00	0.00
Waste Oil (gallons)	171	2433	245
Recyclables Collected			
Refrigeration units	14	251	29

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

CHANCE HOLMES
DIRECTOR

BLAKE PIERCE
DEPUTY DIRECTOR

MONTHLY REPORT

****

INCIDENTS---------JAN16 TH -------FEB 20TH 2024

****

MVA----------17
COMMERCIAL VEHICLE CRASH---------02
STRUCTURE FIRE----------11
ANIMAL WARRANT ----------01
ILLEGAL BURN ----------03
SEVERE WEATHER EVENT----------01
AIRCRAFT INCIDENT ----------02
HAZMAT ----------00
EXPLOSIVE DEVICE----------00
SINK HOLE----------00
VEHICLE FIRE----------03
SUSPICIOUS PACKAGE----------00
BOMB THREAT ----------00
MEDICAL CALL----------05

****

TRAINING AND ACITVITY:
911 MEETING
SPECIAL OPS TEAM MEETING

****

Robertson County Fire Reprts **Jan. 2024**

	AFD	CPFD	GFD	NRFD	OFD	PVFD
Structure Firs	1	0	0	0	0	0
Brush Fires	0	0	0	0	0	0
Vehicle Fires	0	1	0	0	0	0
Mutal Aid Calls	1	9	0		0	0
Haz-Mat	1	2	0	0	0	0
MVA	3	11	0	0	0	0
Extrications	0	1	0	0	0	0
Medical Calls	4	35	0	0	0	0
Misc /Investigations	5	20	0	0	0	0
False Calls	0	3	0	0	0	0
Rescues non MVA	0		0		0	0
Total Calls	15	82	0	0	0	0
Average response time	13	7.6	0	0	0	0

Respectfully Submitted By: **Rodney Hoover Fire Coordinator**

RFD	WHCVFD	TOTAL CALLS
6	3	10
0	1	1
1	0	2
8	4	22
0	3	6
0	20	34
0	0	1
19	48	106
4	3	32
9	7	19
0	0	0
47	89	233
6	9.34	0

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

February 20, 2024

To: Mayor Vogle and Robertson County Commissioners

From: Brent Dyer, EMS Director

Re: February 2024 EMS Report

Mayor and Commissioners,

Please accept this report from the EMS Department for the month of February, 2024.I have a couple of important things to let you know about and will end this report with well-deserved compliments. Regarding our billing operations, the current EMS/ambulance billing company we are in contract with is EMS-MC (EMS Management – Consultants) out of North Carolina. The contract we are in with them is soon to expire, as of April 30, 2024. Within this current contract there is a clause that reads that if we do not wish to allow the current contract to automatically renew, we must provide written notification to them 60 days prior to the expiration of the contract. I have indeed provided them such notice. There are some concerns with performance on their end that I and members of our team at EMS have regarding billing and collections, revenues and so forth. We also need to revise some of the language in the contract, if we decide to continue doing business with this company. There are only really a few or less noteworthy companies out there who other services such as our EMS department do business with.

Myself and some of our leadership team at EMS are in attendance of the Tennessee Ambulance Service Association's annual mid-winter conference. We will be here until lunch Friday. This is a perfect time to meet with and have some solid discussions with our current company and others who offer these services. We also will be meeting with representatives from TennCare whom I also want to get further insight from regarding some billing and reimbursement questions. I have already received some very good guidance from some entrusted colleagues who are very knowledgeable about this part of EMS operations and hope to apply this to the best benefit to Robertson County. My goal is to gather the necessary details and comparisons and bring this information back to Mayor Vogle and our EMS Committee members for further discussion.

Regarding our EMS budget, I want to proactively informing everyone that I have been in discussion with Madam Finance Director, Mrs. Jody Stewart, and we have been keeping a good eye on the EMS budget. The EMS part-time budget is almost expended and I plan to present a request for a balanced budget amendment to our EMS Committee in our next meeting. Pursuant to that, I plan to request to be added to the following Budget Committee agenda to present it there. We have had a higher reliance on part time employees with some full-time personnel being out on injuries/work-comp and some out on FMLA. I am pleased we have a good staff of part-time employees as this is less costly on the County to staff them rather than relying on overtime as much. With that, EMS remains fully

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

staffed with very good employees who all seem to be doing a good job. Many EMS departments continue to have serious attrition and hiring struggles. However, we are very fortunate as I do have approximately 15-20 standing applications for a mix of full time and part time personnel wanting to work in Robertson County. For anyone who is familiar with staffing in general, especially in healthcare and public safety fields, this is an incredible blessing. We appreciate your support as we work to keep Robertson County safe and in good hands.

In closing, I want to give compliment to the other County departments. First Responders who work for our communities often get recognition for the great things they do. There are however many unsung heroes who work for our taxpayers and I feel like I should compliment Joe Fort and his team. Particularly, I want to thank Chris Hollingsworth and Josh Henderson. They are so good to us and take great care of what we have. They have really helped me a lot recently. Mrs. Jody Stewart and her team in the Finance Department are also such a blessing to my team and we rely on them daily. Things just go very smoothly and that means a lot. Our IT Director, Chet Biggers is helping EMS with updating some computers this week and Chet makes that all look so easy. Everyone works together so well here in Robertson County and our Commissioners work together and get along. We had two Sheriff Deputies who got on the scene of a cardiac arrest call out in Cedar Hill before the fire department and our ambulance did. These two deputies did excellent CPR and our Paramedic on scene asked me to pass along to everyone how much that helped the man who was having the emergency. I think this gives us all something to be really proud of and simply wanted to again say thank you to everyone.

Best Regards,

Brent Dyer, EMS Director
bdyer@robertsonems.org
615-440-6657 mobile/text

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

November 9, 2022

RE: Anthony and Ashley Grayson employment with Robertson County EMS

To whom it may concern:

The intent of this letter is to inform you that Mr. Anthony Grayson and Mrs. Ashley Grayson are currently employed full-time in the positions of Advanced Emergency Medical Technicians with Robertson County EMS.

I wanted to take a moment to explain the dynamics of the schedule and annual earnings of one of our EMS employees here in Robertson County. The income of a public safety employee is quite different than a normal-hour position.

All ambulance employees have a non-traditional schedule that is unlike any other county employee. EMS employees work a shift that is 24 hours in duration. This shift is followed by 48 hours of off time. After that, the schedule repeats. For example, if you work on Sunday, you also work on Wednesday and Saturday. The pay period is 14 days in duration.

The estimated salary is based on mandatory overtime. All hours after in a week are considered overtime. An EMS employee works 2080 hours at their regular rate annually. The same employee works at a minimum of 848 hours of mandatory overtime annually. Mr. Grayson currently is paid at a rate of $18.05 per hour for regular hours and $27.08 for overtime. Mrs. Grayson is paid at a rate of $17.49 per hour for regular hours and $26.24 per hour for overtime. The normal schedule without working any additional shifts will provide a gross of $60,070.40 for Mr. Grayson and a gross of $58,206.72 for Mrs. Grayson. We frequently have opportunities for our employees to work additional shifts beyond their normal schedule as well as continuing education hours and paid holidays. Mr. and Mrs. Grayson will have these opportunities as well.

If you have any further questions, please do not hesitate to contact our office.

Sincerely,

Brent Dyer, Paramedic

Chief of EMS

ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

DECEMBER 31, 2023

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 *Fax (615) 384-0237*

January 31, 2024

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ended December 31, 2023 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on the cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,



Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		725.00	
CASH WITH TRUSTEE		25,150,955.10	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		2,028,317.15	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		7,998,837.85	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0	
TOTAL CURRENT ASSETS			35,178,835.10
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		7,998,837.85	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		2,028,317.15	
TOTAL CURRENT LIABILITIES			10,027,155.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,832,872.23	
BEGINNING FUND BALANCE	17,716,160.28		
PLUS CURRENT REVENUES	27,144,862.68		
LESS CURRENT EXPENSES	23,726,276.58		
UNRESERVED FUND BALANCE		21,134,746.38	
PLUS RESERVED FUND BALANCE		2,184,061.57	
TOTAL FUND EQUITY			25,151,680.18
TOTAL LIABILITIES AND FUND EQUITY			35,178,835.18

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	29,070,000.00	16,251,751.82	(12,818,248.18)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	126,992.00	138,607.26	11,615.26
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	86,886.00	26,199.71	(60,686.29)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	109,204.00	32,615.54	(76,588.46)
PAYMENTS IN LIEU OF PROPERTY TAX	387,427.00	349,241.43	(38,185.57)
HOTEL / MOTEL TAX	1,100,000.00	444,478.94	(655,521.06)
LITIGATION TAXES - GENERAL	263,400.00	137,105.36	(126,294.64)
BANK EXCISE TAX	384,394.00	0.00	(384,394.00)
WHOLESALE BEER TAX	107,120.00	55,455.38	(51,664.62)
CABLE TV FRANCHISE	116,413.00	16,490.44	(99,922.56)
BUILDING PERMITS	327,000.00	191,948.60	(135,051.40)
CIRCUIT COURT FINES	28,471.00	17,225.67	(11,245.33)
GENERAL SESSION COURT FINES	369,399.00	166,300.37	(203,098.63)
JUVENILE COURT FINES	3,747.00	1,304.65	(2,442.35)
CHANCERY COURT OFFICERS COST	7,297.00	2,986.00	(4,311.00)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	81,346.00	27,315.54	(54,030.46)
AMBULANCE PATIENT CHARGES	2,600,000.00	1,311,971.62	(1,288,028.38)
SCHOOL PATROL OFFICERS	1,300,000.00	1,300,000.00	0.00
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	178,300.00	4,970.00	(173,330.00)
COPYING, COMPUTER, PHONE VENDING & FEES	462,327.00	304,632.04	(157,694.96)
OTHER LOCAL REVENUES	74,875.00	40,077.70	(34,797.30)
COUNTY CLERK FEES	1,427,000.00	506,396.79	(920,603.21)
CIRCUIT COURT CLERK FEES	199,000.00	108,676.12	(90,323.88)
GENERAL SESSIONS COURT FEES	475,000.00	236,160.25	(238,839.75)
CHANCERY COURT FEES	137,000.00	62,051.45	(74,948.55)
JUVENILE COURT FEES	25,000.00	12,254.91	(12,745.09)
REGISTER OF DEEDS FEES	438,000.00	194,647.55	(243,352.45)
SHERIFF FEES	35,490.00	15,547.03	(19,942.97)
TRUSTEE FEES	1,802,000.00	1,000,208.97	(801,791.03)
JUVENILE SERVICES PROGRAM	9,000.00	4,500.00	(4,500.00)
OTHER GENERAL GOVERNMENT GRANTS-SAFE BABY COURT	100,000.00	0.00	(100,000.00)
LAW ENFORCEMENT TRAINING PROGRAM	108,800.00	0.00	(108,800.00)
DRUG CONTROL GRANT - DRUG COURT	215,500.00	66,283.27	(149,216.73)
HEALTH DEPARTMENT PROGRAM	905,000.00	293,343.48	(611,656.52)
LITTER PROGRAM	71,745.00	1,704.35	(70,040.65)
STATE BEER TAX	19,200.00	10,128.93	(9,071.07)
STATE ALCOHOLIC BEVERAGE TAX	159,534.00	80,053.01	(79,480.99)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	79,840.00	53,520.76	(26,319.24)
CONTRACTED PRISONER BOARDING	2,875,000.00	880,662.80	(1,994,337.20)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	3,791.00	(11,373.00)
OTHER STATE GRANTS & REVENUES	14,100.00	20,848.09	6,748.09
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	62,124.00	40,234.61	(21,889.39)
LAW ENFORCEMENT GRANT - SRO GRANT	1,881,192.00	1,697,104.24	(184,087.76)
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	383,354.00	372,220.00	(11,134.00)
TRANSFER IN FROM AMERICAN RESCUE PLAN (ARPA)	21,000.00	1,750.00	(19,250.00)
INSURANCE RECOVERY-ROBCO OFFICE BLDG ROOF REPAIR	662,097.00	662,097.00	0.00
TOTAL REVENUES	49,305,738.00	27,144,862.68	(22,160,875.32)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	560,081.00	205,441.28	354,639.72
COUNTY MAYOR	530,539.00	200,953.77	329,585.23
ELECTION COMMISSION	447,035.00	157,112.42	289,922.58
REGISTER OF DEEDS	378,851.00	176,905.89	201,945.11
DEVELOPMENT DEPT. FORMERLY PLANNING	890,586.00	382,585.46	508,000.54
COUNTY BUILDINGS	1,350,917.00	560,631.61	790,285.39
ARCHIVES	186,374.00	85,709.40	100,664.60
FINANCE DEPARTMENT	738,112.00	340,453.20	397,658.80
PROPERTY ASSESSOR	598,019.00	248,333.22	349,685.78
COUNTY TRUSTEE	367,820.00	178,342.49	189,477.51
COUNTY CLERK	801,439.00	382,957.55	418,481.45
CIRCUIT COURT	1,209,709.00	580,848.23	628,860.77
GENERAL SESSIONS COURT	585,865.00	254,941.95	330,923.05
DRUG COURT	550,906.00	147,705.75	403,200.25
CHANCERY COURT	383,818.00	166,817.88	217,000.12
JUVENILE COURT	648,310.00	235,819.00	412,491.00
COUNTY SHERIFF	20,412,755.00	9,896,763.32	10,515,991.68
FIRE PREVENTION	1,534,239.00	767,119.54	767,119.46
EMERGENCY MANAGEMENT	271,341.00	124,755.56	146,585.44
HEALTH DEPARTMENT	1,287,164.00	304,844.64	982,319.36
ANIMAL CONTROL	468,296.00	271,607.98	196,688.02
AMBULANCE SERVICE	7,397,269.00	3,708,762.27	3,688,506.73
LITTER GRANT PROGRAM	100,083.00	47,443.15	52,639.85
AGRICULTURE EXTENSION SERVICE	193,608.00	37,690.30	155,917.70
OTHER CHARGES	7,735,435.00	3,916,067.22	3,819,367.78
CONTRIBUTIONS TO OTHER AGENCIES	658,979.00	345,663.50	313,315.50
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	50,287,550.00	23,726,276.58	26,561,273.42

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	49,305,738.00	27,144,862.68	(22,160,875.32)
TOTAL EXPENSES	50,287,550.00	23,726,276.58	26,561,273.42
EXCESS REVENUES (EXPENSES)	(981,812.00)	3,418,586.10	4,400,398.10
BEGINNING UNRESERVED FUND BALANCE	17,716,160.28	17,716,160.28	0.00
ENDING UNRESERVED FUND BALANCE	16,734,348.28	21,134,746.38	4,400,398.10

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		3,198,018.18	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,198,718.18
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		0.00	
TOTAL CURRENT AND LONG - TERM LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		60,648.95	
BEGINNING FUND BALANCE	2,555,485.93		
PLUS CURRENT REVENUES	2,688,993.02		
LESS CURRENT EXPENSES	2,306,409.72		
UNRESERVED FUND BALANCE		2,938,069.23	
PLUS RESERVED FUND BALANCE		200,000.00	
TOTAL FUND EQUITY			3,198,718.18
TOTAL LIABILITIES AND FUND EQUITY			3,198,718.18

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	1,224,000.00	684,280.35	(539,719.65)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	2,644.00	6,134.25	3,490.25
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	3,845.00	1,159.29	(2,685.71)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,493.00	1,444.76	(4,048.24)
DISPOSAL FEE	4,000,000.00	1,950,042.15	(2,049,957.85)
RECYCLED MATERIALS	24,018.00	18,858.06	(5,159.94)
OTHER LOCAL REVENUES / MISC. REFUNDS	40,000.00	27,074.16	(12,925.84)
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS - OTHER STATE REVENUES	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,300,000.00	2,688,993.02	(2,611,006.98)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	722,830.00	212,716.58	510,113.42
TRANSFER STATIONS	4,505,168.00	1,938,837.96	2,566,330.04
RECYCLING CENTER	74,742.00	25,739.17	49,002.83
POSTCLOSURE CARE COSTS	129,498.00	33,312.26	96,185.74
OTHER CHARGES	211,762.00	95,803.75	115,958.25
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	5,644,000.00	2,306,409.72	3,337,590.28

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,300,000.00	2,688,993.02	(2,611,006.98)
TOTAL EXPENSES	5,644,000.00	2,306,409.72	3,337,590.28
EXCESS REVENUES (EXPENSES)	(344,000.00)	382,583.30	726,583.30
BEGINNING UNRESERVED FUND BALANCE	2,555,485.93	2,555,485.93	0.00
ENDING UNRESERVED FUND BALANCE	2,211,485.93	2,938,069.23	726,583.30

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,157,985.20	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,157,985.20
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		3,369.06	
BEGINNING FUND BALANCE	2,066,480.81		
PLUS CURRENT REVENUES	2,759,907.68		
LESS CURRENT EXPENSES	3,271,772.35		
UNRESERVED FUND BALANCE		1,554,616.14	
PLUS RESERVED FUND BALANCE		600,000.00	
TOTAL FUND EQUITY			2,157,985.20
TOTAL LIABILITIES AND FUND EQUITY			2,157,985.20

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,175,627.00	455,818.27	(719,808.73)
MINERAL SEVERANCE TAX	220,000.00	59,501.74	(160,498.26)
PERMITS	6,600.00	4,800.00	(1,800.00)
GENERAL SERVICE CHARGES	23,424.00	19,600.00	(3,824.00)
OTHER LOCAL REVENUES	8,111.00	45,213.57	37,102.57
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	929,435.00	865,936.56	(63,498.44)
GASOLINE & MOTOR FUEL TAX	2,972,000.00	1,288,938.35	(1,683,061.65)
PETROLEUM SPECIAL TAX	48,238.00	20,099.19	(28,138.81)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,383,435.00	2,759,907.68	(2,623,527.32)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	433,394.00	204,389.41	229,004.59
HIGHWAY MAINTENANCE	3,351,868.00	1,705,643.95	1,646,224.05
EQUIPMENT OPERATION	595,255.00	249,689.33	345,565.67
OTHER CHARGES	418,483.00	222,690.76	195,792.24
CAPITAL OUTLAY	1,314,467.00	889,358.90	425,108.10
TOTAL EXPENSES	6,113,467.00	3,271,772.35	2,841,694.65

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,383,435.00	2,759,907.68	(2,623,527.32)
TOTAL EXPENSES	6,113,467.00	3,271,772.35	2,841,694.65
EXCESS REVENUES (EXPENSES)	(730,032.00)	(511,864.67)	218,167.33
BEGINNING UNRESERVED FUND BALANCE	2,066,480.81	2,066,480.81	0.00
ENDING UNRESERVED FUND BALANCE	1,336,448.81	1,554,616.14	218,167.33

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		36,209,968.11	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			36,209,968.11
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		1,750,993.72	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			1,750,993.72
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		5,669,984.99	
BEGINNING FUND BALANCE	29,803,380.53		
PLUS CURRENT REVENUES	67,087,446.93		
LESS CURRENT EXPENSES	68,809,630.04		
UNRESERVED FUND BALANCE		28,081,197.42	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		707,791.98	
TOTAL FUND EQUITY			34,458,974.39
TOTAL LIABILITIES AND FUND EQUITY			36,209,968.11

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	18,054,000.00	10,093,194.94	(7,960,805.06)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	110,410.13	(239,589.87)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	20,866.97	(184,133.03)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	26,001.82	(123,998.18)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	270,918.20	(829,081.80)
SALES TAX	16,000,000.00	8,591,063.43	(7,408,936.57)
BUSINESS TAX	1,200,000.00	109,774.50	(1,090,225.50)
MIXED DRINK TAX	90,000.00	38,064.16	(51,935.84)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	2,517.50	(2,482.50)
CHARGES FOR CURRENT SERVICES	20,000.00	17,002.34	(2,997.66)
EDUCATION CHARGES	1,163,250.00	578,341.02	(584,908.98)
OTHER LOCAL REVENUES	770,191.00	185,534.84	(584,656.16)
STATE OF TENNESSEE	91,812,597.00	45,181,392.80	(46,631,204.20)
FEDERAL GOVERNMENT	5,941,180.00	1,653,056.92	(4,288,123.08)
CONTRACTED SERVICES	140,000.00	46,884.72	(93,115.28)
INSURANCE RECOVERY	50,000.00	162,422.64	112,422.64
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	137,051,218.00	67,087,446.93	(69,963,771.07)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	64,028,695.00	29,097,145.13	34,931,549.87
ALTERNATIVE EDUCATION PROGRAM	1,215,930.00	562,906.04	653,023.96
SPECIAL EDUCATION PROGRAM	8,752,100.00	3,691,165.64	5,060,934.36
VOCATIONAL EDUCATION PROGRAM	5,941,782.00	2,405,623.49	3,536,158.51
STUDENT BODY EDUCATION PROGRAM	441,500.00	343,893.77	97,606.23
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	863,000.00	344,912.10	518,087.90
HEALTH SERVICES SUPPORT	2,089,600.00	882,225.64	1,207,374.36
OTHER STUDENT SUPPORT	4,161,900.00	2,515,140.65	1,646,759.35
REGULAR EDUCATION SUPPORT	3,177,459.00	1,507,150.58	1,670,308.42
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,156,168.00	383,698.46	772,469.54
VOCATIONAL EDUCATION SUPPORT	351,400.00	154,074.42	197,325.58
TECHNOLOGY	1,946,589.00	1,057,899.84	888,689.16
BOARD OF EDUCATION	1,860,550.00	1,426,802.42	433,747.58
DIRECTOR'S OFFICE	658,300.00	266,811.40	391,488.60
PRINCIPALS' OFFICES	8,962,939.00	4,141,963.77	4,820,975.23
FISCAL SERVICES	327,750.00	144,962.93	182,787.07
HUMAN RESOURCES	441,332.00	228,369.88	212,962.12
PLANT OPERATION	6,569,860.00	3,485,909.85	3,083,950.15
PLANT MAINTENANCE	4,146,624.00	1,849,484.90	2,297,139.10
TRANSPORTATION	9,247,175.00	4,870,973.12	4,376,201.88
FOOD SERVICES	5,732,096.00	1,675,474.30	4,056,621.70
COMMUNITY SERVICES	1,204,050.00	712,723.09	491,326.91
PRE - K PROGRAM	1,450,600.00	654,942.48	795,657.52
CAPITAL OUTLAY	6,370,000.00	5,660,345.14	709,654.86
OPERATING TRANSFER	745,032.00	745,031.00	1.00
TOTAL EXPENSES	141,842,431.00	68,809,630.04	73,032,800.96

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	137,051,218.00	67,087,446.93	(69,963,771.07)
TOTAL EXPENSES	141,842,431.00	68,809,630.04	73,032,800.96
EXCESS REVENUES (EXPENSES)	(4,791,213.00)	(1,722,183.11)	3,069,029.89
BEGINNING UNRESERVED FUND BALANCE	29,803,380.53	29,803,380.53	0.00
ENDING UNRESERVED FUND BALANCE	25,012,167.53	28,081,197.42	3,069,029.89

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		31,818,451.16	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS		31,818,451.16	
TOTAL CURRENT ASSETS			31,818,451.16
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	23,660,412.89		
PLUS CURRENT REVENUES	9,570,114.17		
LESS CURRENT EXPENSES	1,412,075.90		
UNRESERVED FUND BALANCE		31,818,451.16	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			31,818,451.16
TOTAL LIABILITIES AND FUND EQUITY			31,818,451.16

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	6,732,000.00	3,763,558.63	(2,968,441.37)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	15,505.00	60,850.94	45,345.94
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	24,572.00	11,497.70	(13,074.30)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	36,084.00	14,350.46	(21,733.54)
WHEEL TAX	5,387,948.00	2,087,341.49	(3,300,606.51)
LITIGATION TAX - JAIL	301,860.00	163,501.44	(138,358.56)
ADEQUATE FACILITIES TAX	1,947,000.00	898,543.20	(1,048,456.80)
INTEREST EARNED - Other Investments	2,800,000.00	1,823,739.31	(976,260.69)
SALE OF EQUIPMENT	0.00	1,700.00	1,700.00
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	745,031.00	745,031.00	0.00
TOTAL REVENUES	17,990,000.00	9,570,114.17	(8,419,885.83)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	3,059,691.00	0.00	3,059,691.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	465,427.00	232,713.27	232,713.73
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,525,118.00	232,713.27	3,292,404.73
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	9,310,309.00	0.00	9,310,309.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	2,127,576.00	:1,063,788.11	1,063,787.89
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	11,437,885.00	1,063,788.11	10,374,096.89
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	313,997.00	113,874.52	200,122.48
OTHER DEBT SERVICE COSTS	12,000.00	1,700.00	10,300.00
TOTAL OTHER DEBT SERVICE EXPENSES	325,997.00	115,574.52	210,422.48
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	15,289,000.00	1,412,075.90	13,876,924.10

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	17,990,000.00	9,570,114.17	(8,419,885.83)
TOTAL EXPENSES	15,289,000.00	1,412,075.90	13,876,924.10
EXCESS REVENUES (EXPENSES)	2,701,000.00	8,158,038.27	5,457,038.27
BEGINNING UNRESERVED FUND BALANCE	23,660,412.89	23,660,412.89	0.00
ENDING UNRESERVED FUND BALANCE	26,361,412.89	31,818,451.16	5,457,038.27

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,689,545.28	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,689,545.28
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / AGRICULTURE EXTENSION BUILDING ROOF		4,265.10	
RETAINAGE PAYABLE / HUGHES CONSTRUCTION-JAIL PLUMBING PROJECT		1,952.70	
RETAINAGE PAYABLE / MC CLOSKEY MECHANICAL - DENTAL CLINIC HVAC		175.00	
TOTAL CURRENT LIABILITIES			6,392.80
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		471,941.75	
BEGINNING FUND BALANCE	1,236,335.36		
PLUS CURRENT REVENUES	500,000.00		
LESS CURRENT EXPENSES	525,124.63		
UNRESERVED FUND BALANCE		1,211,210.73	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			1,683,152.48
TOTAL LIABILITIES AND FUND EQUITY			1,689,545.28

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
LOCAL OPTION SALES TAX	500,000.00
OTHER HEALTH AND WELFARE GRANTS	0.00
OTHER HEALTH AND WELFARE GRANTS	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	500,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
ARCHITECTS AND ENGINEERING FEES	0.00
TRUSTEE'S COMMISSION	6,000.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	303,704.50
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	22,819.68
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL / PREVIOUS FUNDS	314.00
MAINTENANCE & REPAIR SERV-BUILDINGS / AGEXT ROOF	105,778.00
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING CONSTRUCTION / ANIMAL CONTROL	66,508.45
OTHER CAPITAL OUTLAY PROJECTS / ELECTIONS ROOM ON THIRD FLOOR	0.00
OTHER CAPITAL OUTLAY PROJECTS / ADDITIONAL FUNDS AVAILABLE	0.00
OTHER CAPITAL OUTLAY PROJECTS / JUVENILE (BABY SAFE GRANT PROJECT)	20,000.00
TOTAL EXPENSES	525,124.63

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	500,000.00
TOTAL EXPENSES	525,124.63
EXCESS REVENUES (EXPENSES)	(25,124.63)
BEGINNING UNRESERVED FUND BALANCE	1,236,335.36
ENDING UNRESERVED FUND BALANCE	1,211,210.73

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,178,039.52	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,178,039.52
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	5,429,510.89		
PLUS CURRENT REVENUES	748,528.63		
LESS CURRENT EXPENSES	5,000,000.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		1,178,039.52	
TOTAL FUND EQUITY			1,178,039.52
TOTAL LIABILITIES AND FUND EQUITY			1,178,039.52

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
PAYMENT IN LIEU OF TAXES (PILOT)	695,047.00
INTEREST EARNED	53,481.63
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	748,528.63

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
PROPERTY PURCHASE / WHITE HOUSE BUSINESS PARK	5,000,000.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / JRC OTHER CONSTRUCTION	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	5,000,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	748,528.63
TOTAL EXPENSES	5,000,000.00
EXCESS REVENUES (EXPENSES)	(4,251,471.37)
BEGINNING UNRESERVED FUND BALANCE	5,429,510.89
ENDING UNRESERVED FUND BALANCE	1,178,039.52

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		12,230.02	
TOTAL CURRENT ASSETS			12,230.02
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		8,191.79	
BEGINNING FUND BALANCE	4,038.23		
PLUS CURRENT REVENUES	0.00		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		4,038.23	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			12,230.02
TOTAL LIABILITIES AND FUND EQUITY			12,230.02

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES/REIMBURSE SCH SYS/FEES FOR COOPERTOWN ELEM	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
BUILDING IMPROVEMENTS	0.00
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	0.00
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	0.00
BEGINNING UNRESERVED FUND BALANCE	4,038.23
ENDING UNRESERVED FUND BALANCE	4,038.23

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
DECEMBER 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,028,317.15	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,028,317.15
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,441,605.00	
TOTAL CURRENT LIABILITIES			1,441,605.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	349,536.24		
PLUS CURRENT REVENUES	2,297,165.70		
LESS CURRENT EXPENSES	2,359,989.79		
UNRESERVED FUND BALANCE		286,712.15	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			586,712.15
TOTAL LIABILITIES AND FUND EQUITY			2,028,317.15

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	2,042,627.25	2,042,627.25
INTEREST EARNED	0.00	34,209.45	34,209.45
MISCELLANEOUS REFUNDS - REBATES	0.00	220,329.00	220,329.00
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	2,297,165.70	2,297,165.70

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	270,370.08	(270,370.08)
MEDICAL CLAIMS	0.00	1,431,982.37	(1,431,982.37)
MEDICAL - CLINIC	0.00	45,719.92	(45,719.92)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	611,917.42	(611,917.42)
TOTAL EXPENSES	0.00	2,359,989.79	(2,359,989.79)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	2,297,165.70	2,297,165.70
TOTAL EXPENSES	0.00	2,359,989.79	(2,359,989.79)
EXCESS REVENUES (EXPENSES)	0.00	(62,824.09)	(62,824.09)
BEGINNING UNRESERVED FUND BALANCE	0.00	349,536.24	349,536.24
ENDING UNRESERVED FUND BALANCE	0.00	286,712.15	286,712.15

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2023

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2024	9,310,309.00	3,059,691.00	12,370,000.00	2,593,002.76	14,963,002.76
FISCAL YEAR ENDING 6/30/2025	9,504,212.00	3,170,788.00	12,675,000.00	2,163,464.26	14,838,464.26
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	72,190,904.00	13,624,096.00	85,815,000.00	12,096,551.84	97,911,551.84

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2023

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2024	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

DECEMBER 31, 2023

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
December 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		514,832.45	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS			
			514,832.45
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		(174.54)	
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			(174.54)
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,912,221.24	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	5,519,679.09		
LESS CURRENT EXPENSES	7,416,893.34		
UNRESERVED FUND BALANCE		(1,897,214.25)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			515,006.99
TOTAL LIABILITIES AND FUND EQUITY			514,832.45

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	174,839.93	73,852.51	(100,987.42)
TITLE I - IMPROVING BASIC PROGRAMS	2,307,528.99	795,971.07	(1,511,557.92)
IDEA PART B - SPECIAL EDUCATION	4,730,939.22	1,285,940.48	(3,444,998.74)
IDEA PRESCHOOL SPECIAL EDUCATION	102,185.20	37,515.77	(64,669.43)
TITLE III - ENGLISH LANGUAGE ACQUISITION	206,935.93	66,042.92	(140,893.01)
TITLE X - HOMELESS EDUCATION	102,456.75	42,097.84	(60,358.91)
TITLE II - PROFESSIONAL DEVELOPMENT	587,595.55	234,774.49	(352,821.06)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	128,638.60	128,638.60	0.00
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	4,856,268.49	2,566,309.23	(2,289,959.26)
AMERICAN RESCUE PLAN ACT GRANT #2	132,693.59	129,282.14	(3,411.45)
AMERICAN RESCUE PLAN ACT GRANT #3	9,845.37	9,544.97	(300.40)
AMERICAN RESCUE PLAN ACT GRANT #4	96,891.84	31,684.47	(65,207.37)
OTHER FEDERAL THROUGH STATE	1,105,338.94	118,024.60	(987,314.34)
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	14,542,158.40	5,519,679.09	(9,022,479.31)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	2,516,818.64	1,016,239.22	1,500,579.42
SPECIAL EDUCATION PROGRAM	3,352,377.73	1,130,144.74	2,222,232.99
VOCATIONAL EDUCATION PROGRAM	177,946.95	102,141.91	75,805.04
HEALTH SERVICES	1,019,744.67	98,699.88	921,044.79
OTHER STUDENT SUPPORT	189,870.09	66,036.82	123,833.27
REGULAR INSTRUCTION PROGRAM SUPPORT	1,938,280.85	855,735.94	1,082,544.91
SPECIAL EDUCATION PROGRAM SUPPORT	1,623,285.65	455,629.69	1,167,655.96
VOCATIONAL EDUCATION PROGRAM SUPPORT	3,500.00	1,010.44	2,489.56
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	0.00	0.00
OPERATION OF PLANT	62,535.00	62,535.00	0.00
TRANSPORTATION	37,924.90	8,845.78	29,079.12
REGULAR CAPITAL OUTLAY	3,619,873.92	3,619,873.92	0.00
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	14,542,158.40	7,416,893.34	7,125,265.06

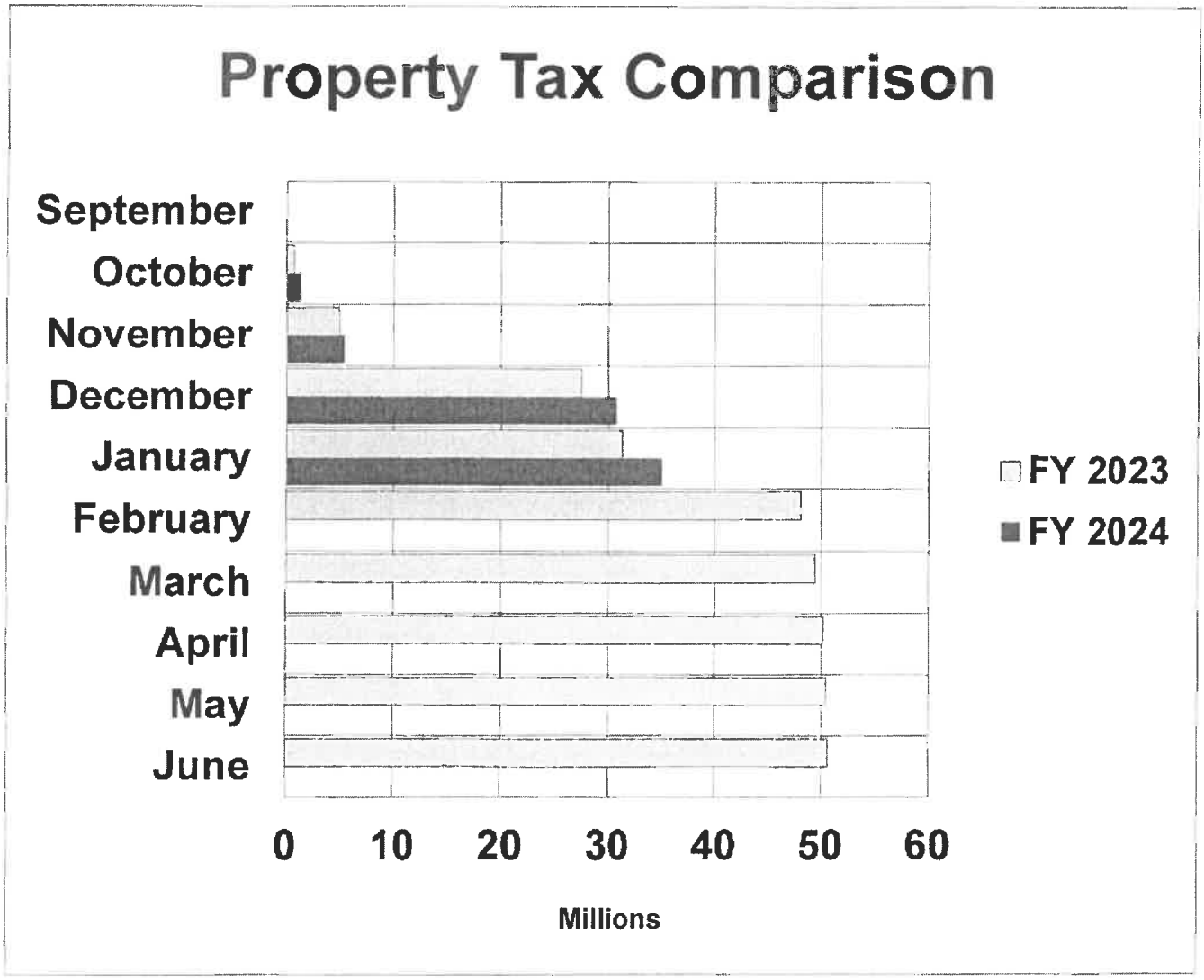
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	14,542,158.40	5,519,679.09	(9,022,479.31)
TOTAL EXPENSES	14,542,158.40	7,416,893.34	7,125,265.06
EXCESS REVENUES (EXPENSES)	0.00	(1,897,214.25)	(1,897,214.25)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(1,897,214.25)	(1,897,214.25)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2023-2024

FOR PERIOD ENDING JANUARY 31, 2024
PROPERY TAX COLLECTION - COMPARISONS

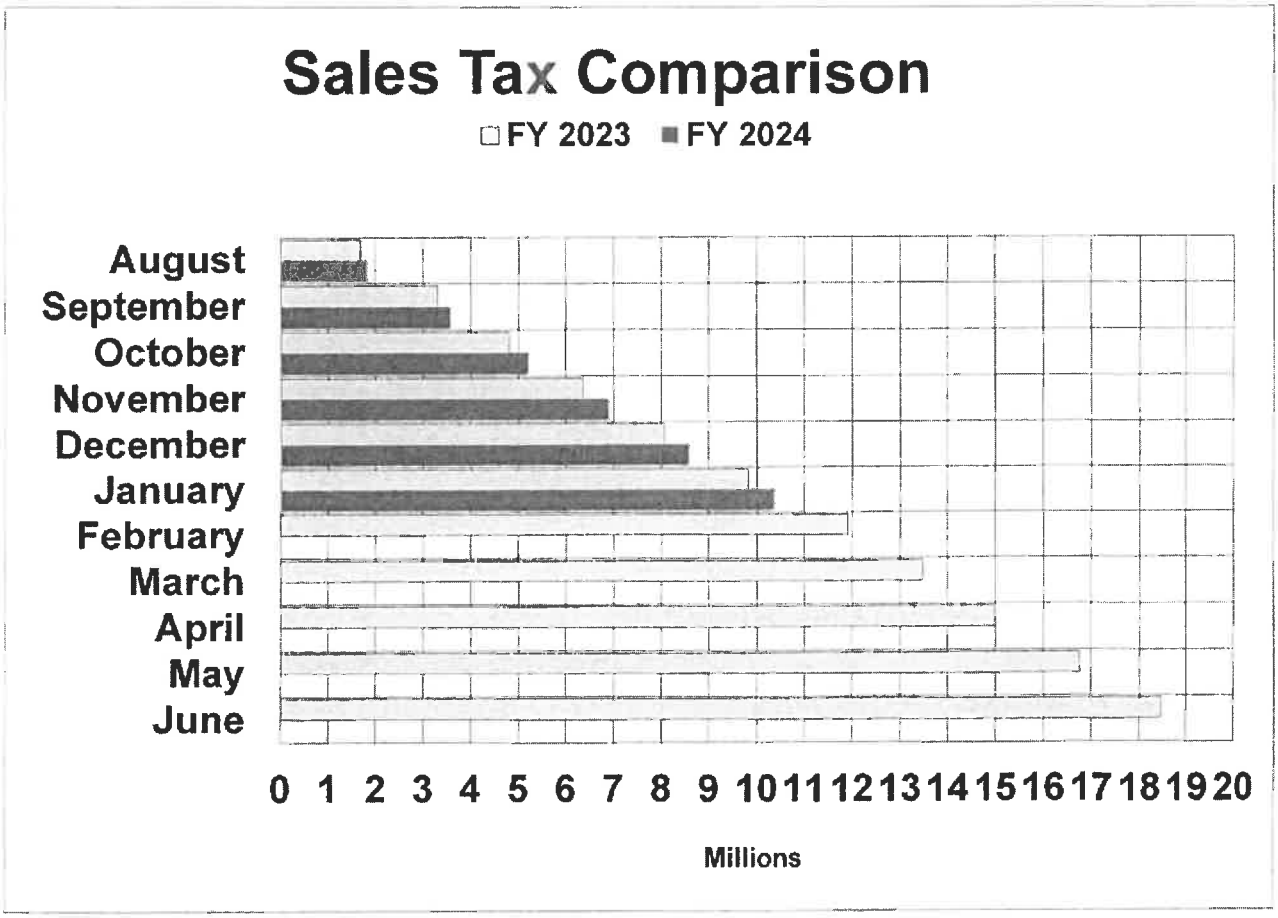
	JANUARY ACTUAL FY 22-23	JANUARY ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE	TOTAL BUDGET FY 23-24	JANUARY ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE
GENERAL FUND	13,754,864	18,508,956	4,754,092	29,070,000	18,508,956	(10,561,044)
SANITATION FUND	608,631	779,320	170,689	1,224,000	779,320	(444,680)
SCHOOL FUND	10,955,178	11,495,038	539,860	18,054,000	11,495,038	(6,558,962)
DEBT SERVICE	6,036,303	4,286,279	(1,750,024)	6,732,000	4,286,279	(2,445,721)
TOTAL	31,354,976	35,069,592	3,714,616	55,080,000	35,069,592	(20,010,408)



ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2023-2024

FOR PERIOD ENDING JANUARY 31, 2024
SALES TAX COLLECTION - COMPARISONS

	ACTUAL FY 22-23	ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 23-24	ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE
JANUARY	9,820,820	10,371,197	550,377	16,000,000	10,371,197	(5,628,803)
				50.00%	64.82%	
				BUDGET PERCENTAGE	ACTUAL PERCENTAGE	



ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Pam Groves, Planning and Zoning Director
DATE: February 16, 2024

The Robertson County Commission will hold its monthly meeting on Monday, February 26, 2024, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests

Rezoning Request AG-2 to R-40
Resolution No. 022624008 – Ian and Jared Leftrick: Request to Rezone 2.50 acres from AG-2 to R-40 located at 5225 Ezbon Holland Rd., Tax Map 019, Parcel 090.00 (8th Voting District).
The Planning Commission recommended approval by a vote of 7-0.

Rezoning Request AG-2 to RP-80
Resolution No. 022624009 – Gina Zylstra, Executor: Request to Rezone 21.70 acres from AG-2 to RP-80 located on Burgess Gower Rd., Tax Map 099, Parcel 094.00 (11th Voting District).
The Planning Commission recommended approval by a vote of 7-0.
Resolution No. 022624010 – Jacob and Morgan (Baggett) Fann: Request to Rezone 7.64 acres from AG-2 to RP-80 located at 3211 Will Head Rd., Tax Map 099, Parcel 094.04 (11th Voting District).
The Planning Commission recommended approval by a vote of 7-0.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.
PG:hbm
Enclosures

Robertson County Commission Resolution No. 022624008

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 2.50 ACRES OF PROPERTY LOCATED AT 5225 EZBON HOLLAND ROAD, SPRINGFIELD, MORE PARTICULARLY IDENTIFIED AS TAX MAP 019, PARCEL 090.00. FROM AG-2 TO R-40, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Ian and Jared Leftrick request to rezone 2.50 acres of Tax Map 019, Parcel 090.00, located at 5225 Ezbon Holland Road, from AG-2 to R-40; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their January 25, 2024, regular meeting, finding the size of the subject parcel dimensionally appropriate for the R-40 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 019, Parcel 090.00, located at 5225 Ezbon Holland Road, from AG-2 to R-40; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the 26th **day of** February **2024.**

William A Gople
Robertson County Mayor

ATTEST: Angie H. Groves
Robertson County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Ian & Jared Leftrick
Mailing Address (No P.O. Boxes, please): 5225 Ezbon Holland Rd Springfield, TN 37172
Email: ian.leftrick@davita.com
Telephone Number: 6154194856

Applicant's Representative Information:

Name:
Name of Firm:
Mailing Address (No P.O. Boxes, please):
Email:
Telephone Number:

Property Information:

Address: 5225 Ezbon Holland Rd Springfield, TN 37172
Tax Map and Parcel Number: 019 090.00
Current Zoning Designation: AG 2
Requested Zoning Designation: R40/R40

Will this property be subdivided (or combined) in some way within the next year? **Yes** No

Purpose of rezoning request:
To deed 1 acre to family member

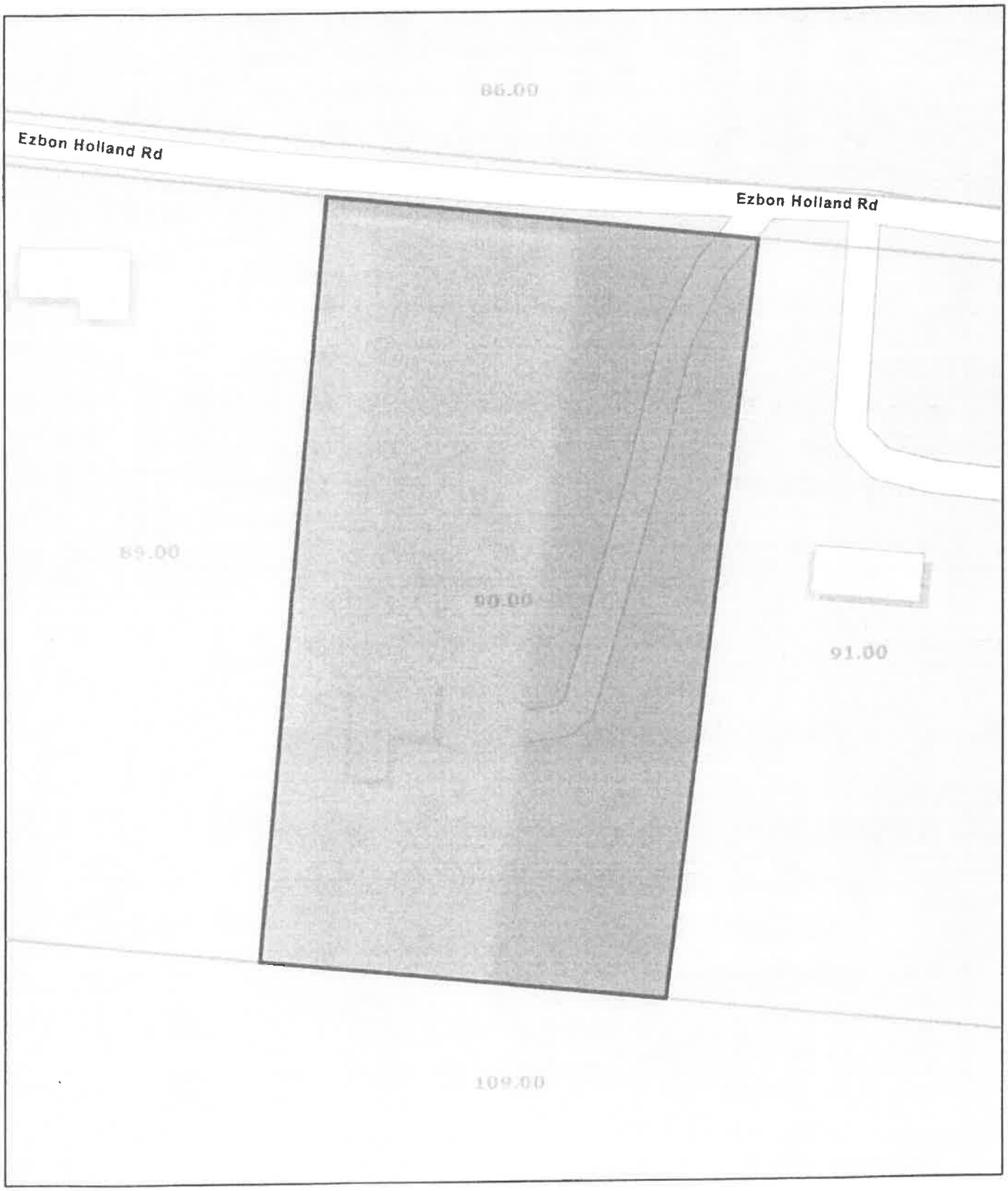
SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copies of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Pay the review fee.
5. Email a .PDF of the application & supporting materials (items 1-3) to [redacted]
6. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

12/5/23
Owner of Record Signature & DATE

Ian Leftrick 12/15/2023
Jared T. Leftrick 12/15/2023
Applicant's Signature & DATE

Robertson County - Parcel: 019 090.00



Date: January 4, 2024

1:1,128

0 0.01 0.01 0.03 mi

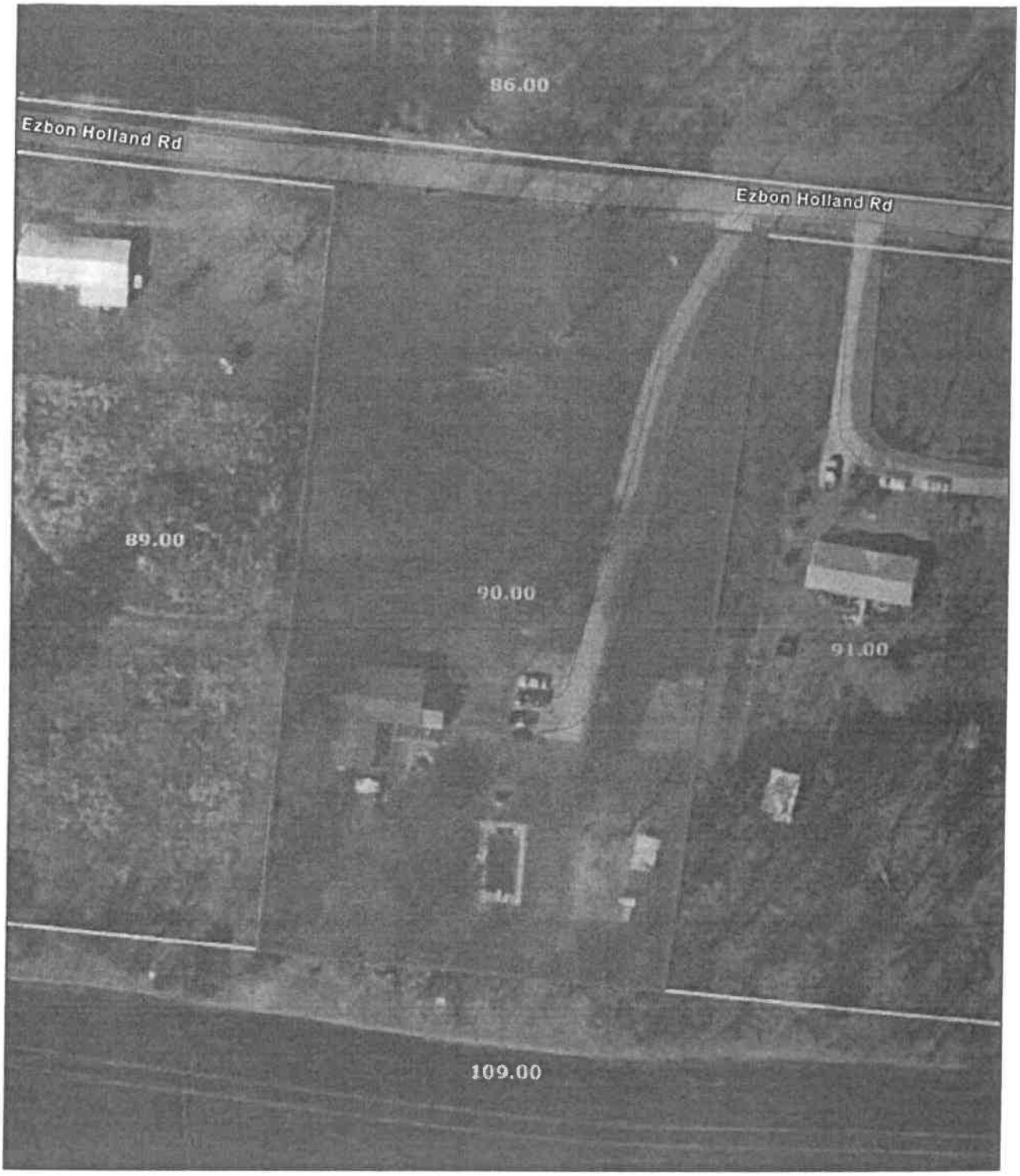
0 0.01 0.02 0.04 km

County: Robertson
Owner: BRIAR- GRAYSON LEFTRICK IAN
Address: EZBON HOLLAND RD 5225
Parcel Number: 019 090.00
Deeded Acreage: 2.5
Calculated Acreage: 0

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The property lines are compiled from information maintained by your local

Robertson County - Parcel: 019 090.00



Date: January 4, 2024

County: Robertson
Owner: BRIAR- GRAYSON LEFTRICK IAN
Address: EZBON HOLLAND RD 5225
Parcel Number: 019 090.00
Deeded Acreage: 2.5
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2023

1:1,128

0 0.01 0.01 0.03 mi

0 0.01 0.02 0.04 km

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of Tennessee, Comptroller of the Treasury

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
January 25, 2024

Applicant: Ian and Jared Leftrick

Request: Rezone ***2.50 acres***
Tax Map 019, Parcel 090.00
from AG-2 to R-40



Figure 1: TN Property Viewer: Tax Map 019, Parcel 090.00 In its entirety is highlighted

Property Information:

- Tax Map 019, Parcel 090.00
- 5225 Ezbon Holland Rd., Springfield
- Total lot acreage: 2.50 acres (108,900 sq. ft.)
- **Rezone Request: 2.50 acres (108,900 sq. ft.)**

Project Narrative:
R-40 Minimum Requirements
Minimum Lot Size: 40,000 sq. ft.
Front: 50'
Side: 20'
Rear: 30'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 40%.

Discussion & Observations:
The applicant wishes to rezone 2.50 *acres*. Requesting R-40 due to lot width requirements per the zoning regulations. The subject property has a mixture of AG-2 zones in the immediate vicinity with varying lot sizes. Several of the surrounding lots are nonconforming that would be considered RP-80 and R-40 by today's zoning regulations.

Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone R-40 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map

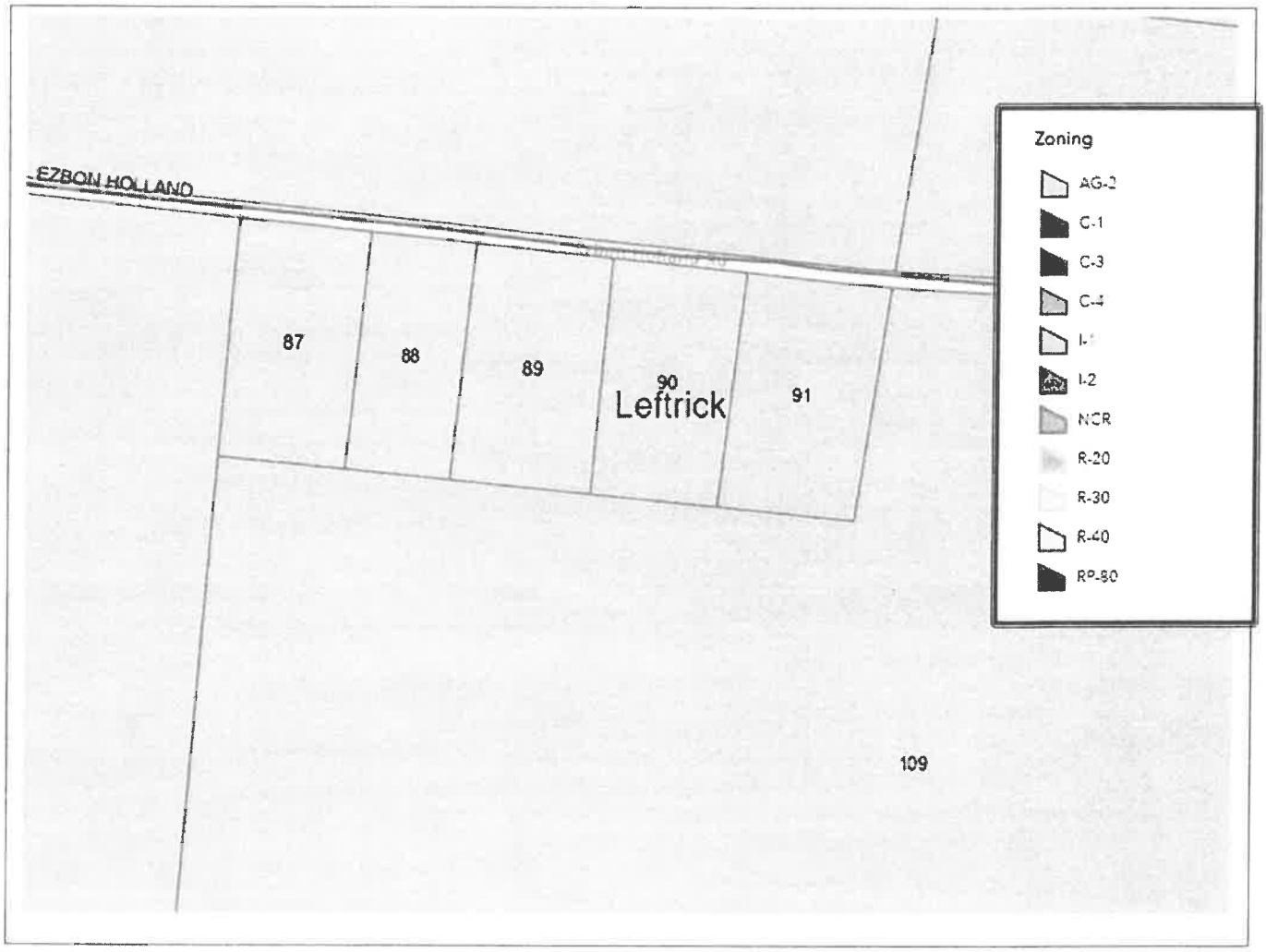


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Resolution #022624008

Rezone Ian and Jared Leftrick, Rezone 2.50 acres, AG-2 to R-40

Ezbon Holland Road, 8th Voting District Agricultural/Residential to Low Density Residential

Discussion began at: 07:33:45 PM (Elapsed time: 00:32:42)

Motion by ROBERTS 7:34:02 PM

Second by JACKSON 7:34:03 PM

PIERCE was recognized at 7:34:10 PM (Elapsed time: 00:33:07)

HEAD-HIEBER was recognized at 7:39:58 PM (Elapsed time: 00:38:54)

HEAD-HIEBER was recognized at 7:43:57 PM (Elapsed time: 00:42:53)

HEAD-HIEBER was recognized at 7:44:42 PM (Elapsed time: 00:43:39)

STROUD was recognized at 7:45:19 PM (Elapsed time: 00:44:16)

STROUD was recognized at 7:46:54 PM (Elapsed time: 00:45:51)

HEAD-HIEBER was recognized at 7:47:45 PM (Elapsed time: 00:46:42)

ROBERTS was recognized at 7:48:09 PM (Elapsed time: 00:47:06)

MOORE was recognized at 7:49:17 PM (Elapsed time: 00:48:14)

HALEY was recognized at 7:50:33 PM (Elapsed time: 00:49:30)

HALEY was recognized at 7:50:52 PM (Elapsed time: 00:49:49)

RUMMEL was recognized at 7:51:11 PM (Elapsed time: 00:50:08)

MORGAN was recognized at 7:55:14 PM (Elapsed time: 00:54:11)

STROUD was recognized at 7:56:42 PM (Elapsed time: 00:55:39)

Voting began at: 07:58:28 PM

Voting Criteria Used: 13 Yes Votes Needed

Results Tallied at: 07:58:53 PM

Result: Passed With 13 Yes Votes Needed (YES: 18, NO: 3, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 3)

YES: JACKSON, BRINKLEY, SUTTLE, ROBERTS, MARTIN, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

NO: RUMMEL, PIERCE, M. DORRIS

ABSTAIN: **ABSENT:** COUTS, DELONG, SUMMERS **EXCUSED:** **LATE:** **RECUSED:**

Did Not Vote: MAYOR VOGLE Votes Summarized at: 7:58:53 PM

Robertson County Commission Resolution No. 022624009

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 21.70 ACRES PROPERTY LOCATED ON BURGESS GOWER ROAD, CEDAR HILL, MORE PARTICULARLY IDENTIFIED AS TAX MAP 099, PARCEL 094.00. FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Gina Zylstra, Executor of the Brenda Haynes Estate request to rezone 21.70 acres of Tax Map 099, Parcel 094.00, located on Burgess Gower Road, from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their January 25, 2024, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 099, Parcel 094.00, located on Burgess Gower Road, from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the 26th **day of** February, **2024.**

William A Vogle
Robertson County Mayor

ATTEST: Angie H. Groves
Robertson County Clerk



ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:
Name: BRENDA HAYNES
Mailing Address (No P.O. Boxes, please): 6245 COX RD ARRINGTON, TN 37014
Email: JRFLLCTN@GMAIL.COM
Telephone Number: (615) 380-7576

Applicant's Representative Information:
Name: NETTIE BOYLE, P.E.
Name of Firm: CSR ENGINEERING
Mailing Address (No P.O. Boxes, please): 118 N. GREENWOOD ST. LEBANON, TN 37087
Email: NETTIE.BOYLE@CSRENGINEERS.COM
Telephone Number: (615)619-9877

Property Information:
Address: BURGESS GOWER RD. CEDAR HILL, TN 37032
Tax Map and Parcel Number: MAP 99, PARCEL 94.00
Current Zoning Designation: AG-2 AGRICULTURAL / RESIDENTIAL DISTRICT
Requested Zoning Designation: RP-80 RURAL PRESERVATION DISTRICT

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:
FOR THE PROPOSED DEVELOPMENT OF LOW DENSITY SINGLE FAMILY RESIDENTIAL LOTS

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copies of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Pay the review fee.
5. Email a .PDF of the application & supporting materials (items 1-3) to hmantooth@robcotn.org
6. Attend the Planning Commission meeting. Be ready to present and answer questions **Failure to appear at the Planning Commission meeting may result in the denial of the application.**

M. Z. Estate Executor
Owner of Record Signature & DATE
Estate of Brenda Haynes

Applicant's Signature & DATE

Robertson County - Parcel: 099 094.00



Date: October 30, 2023

County: Robertson
Owner: HAYNES BRENDA
Address: BURGESS GOWER RD
Parcel Number: 099 094.00
Deeded Acreage: 0
Calculated Acreage: 21.7
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2023

1:4,514

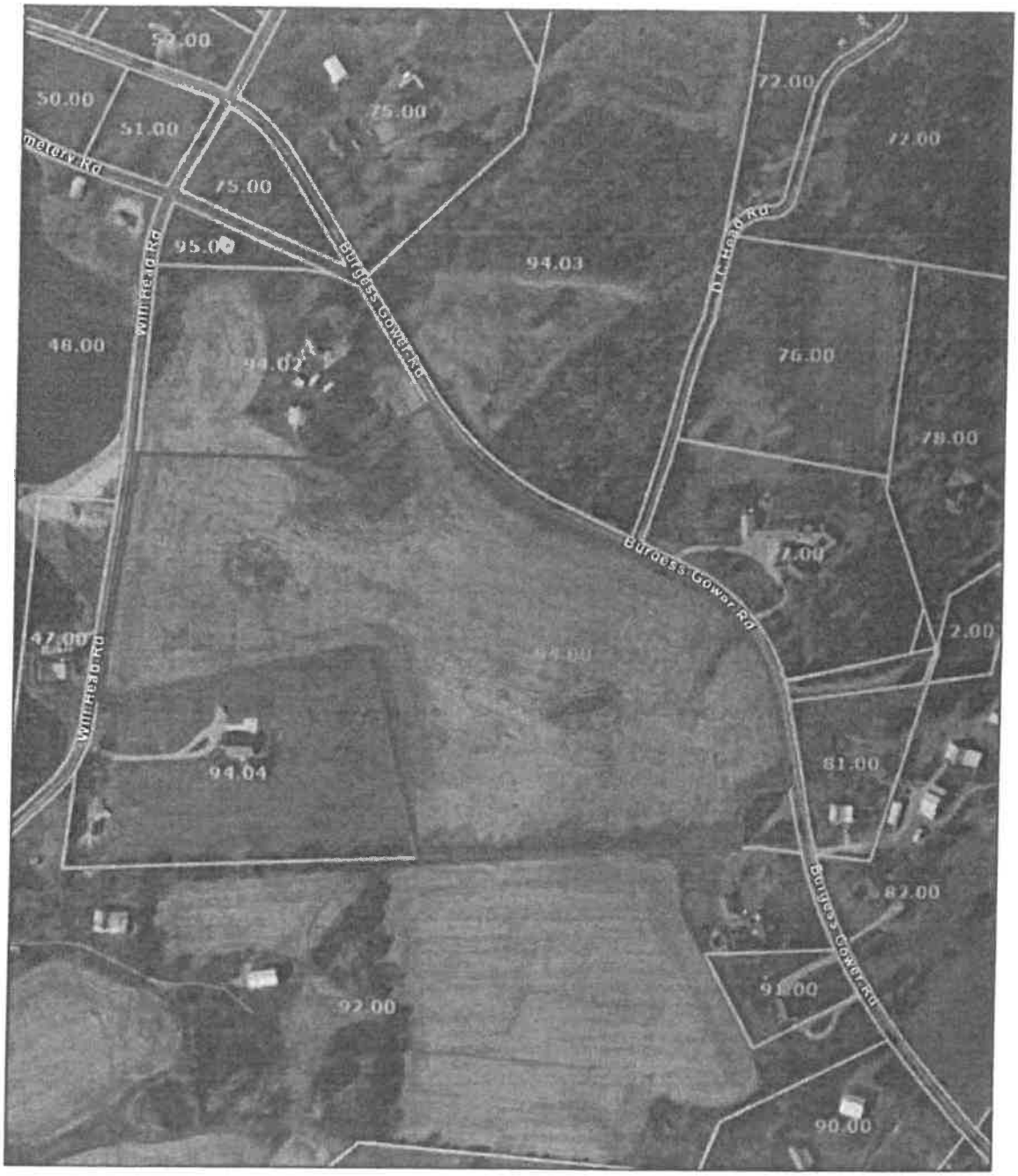
0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Robertson County - Parcel: 099 094.00



Date: October 30, 2023

County: Robertson
Owner: HAYNES BRENDA
Address: BURGESS GOWER RD
Parcel Number: 099 094.00
Deeded Acreage: 0
Calculated Acreage: 21.7
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2023

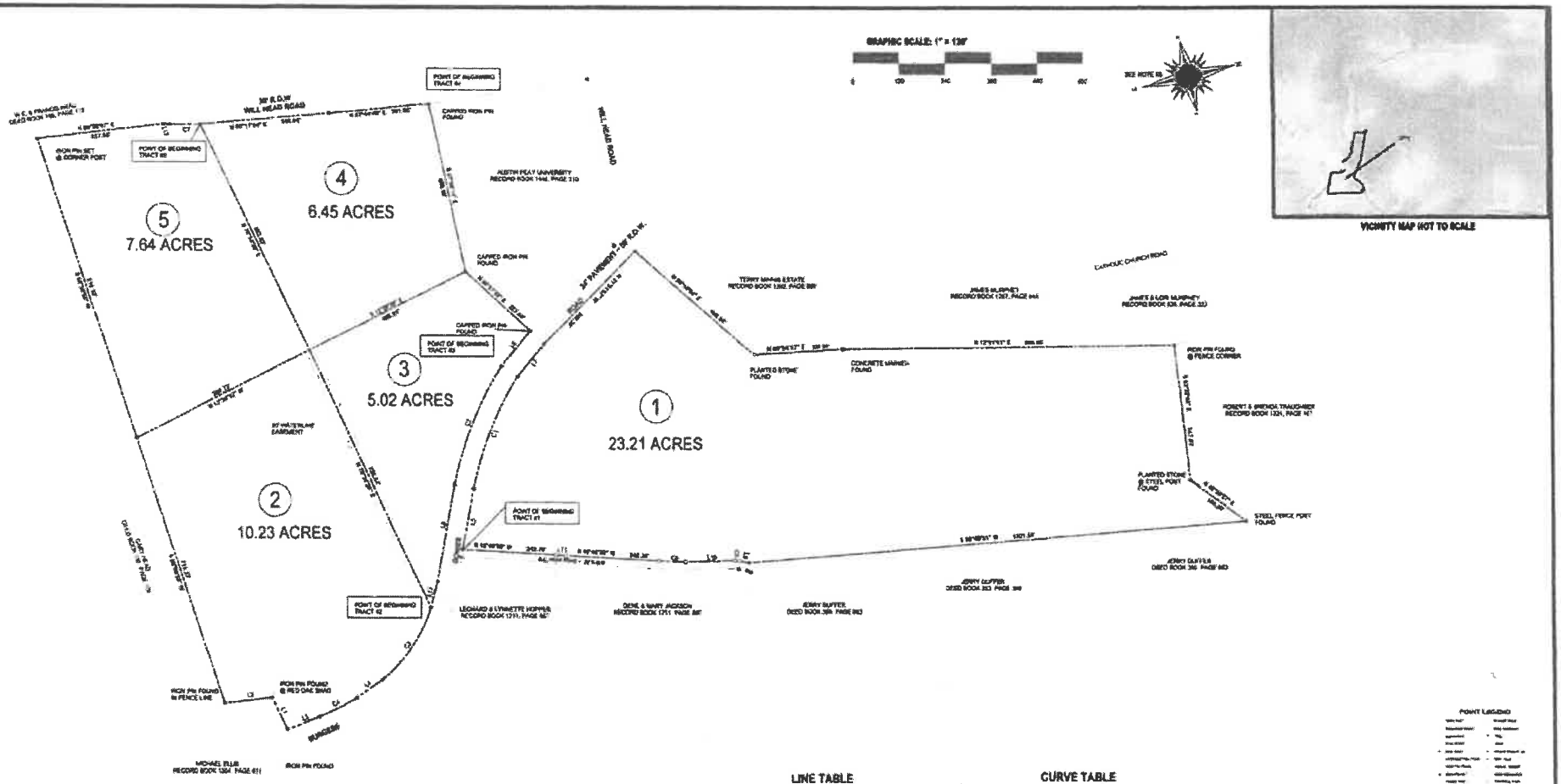
1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.



LINE TABLE

Id	Bearing	Distance
L1	S 78°35'43" W	90.90'
L2	S 06°33'11" W	123.47'
L3	S 08°11'42" E	88.34'
L4	S 21°33'32" E	83.86'
L5	N 65°52'28" W	158.65'
L6	S 65°52'28" E	252.38'
L7	N 37°15'56" W	109.41'
L8	S 37°19'24" E	119.86'
L9	S 24°10'53" W	24.84'
L10	S 12°33'07" W	128.75'
L11	S 18°19'37" W	26.19'
L12	N 17°17'34" E	15.44'
L13	S 61°36'25" E	79.25'

CURVE TABLE

Id	Delta	Radius	Arc Length	Chord	Ch Bear
C1	20°19'16"	878.88'	311.72'	310.08'	N 54°06'15" W
C2	20°19'16"	926.83'	329.45'	327.73'	S 54°06'15" E
C3	32°57'42"	401.47'	230.97'	227.79'	S 42°44'46" E
C4	07°25'42"	844.43'	109.48'	109.40'	S 12°57'16" E
C5	04°14'35"	921.01'	68.20'	68.19'	S 14°39'03" W
C6	03°24'12"	203.03'	12.06'	12.06'	S 18°20'16" W
C7	05°14'31"	857.84'	78.48'	78.45'	N 12°47'01" E

POINT LEGEND

NOTES:
1. SOURCE OF TITLE: RECORD BOOK 1449, PAGE 936.
2. THE METHOD OF SURVEY WAS BY RANDOMIZED CLOSED TRAVERSE WITH AN ANGLE-LISTED FIELD TRAVERSE ERROR OF CLOSURE OF 1 IN 100000.
3. THIS SURVEY IS SUBJECT TO ANY AND ALL FACTS THAT MAY BE DISCLOSED BY A FULL AND ACCURATE TITLE SEARCH.
4. THIS PLAT OF SURVEY IS NOT INTENDED IN ANY WAY WHATSOEVER TO INDICATE THE NON-EXISTENCE OF ANY EASEMENTS.
5. ALL BEARINGS ARE BASED ON GEODETIC NORTH.
OBSERVATION DATE: 03-01-2013.
6. ALL SET IRON PINS ARE 5/8" REBAR WITH PLASTIC CAP STAMPED K. CROWE, KY 28276/TN 1979.
7. ANY EASEMENTS, CONDITIONS, OR RESTRICTIONS, WRITTEN OR UNWRITTEN THAT PREVIOUSLY APPLIED TO THIS PROPERTY SHALL REMAIN IN EFFECT AND APPLY TO THIS PLAT AS WELL.
8. TOTAL AREA 53.88 ACRES.

SURVEYORS CERTIFICATE

I HEREBY CERTIFY THAT THIS IS A CATEGORY I SURVEY AND THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS 1:100000 AS SHOWN HEREON.

KEITH E. CROWE, R.L.S.
TENN. REG. NO. 01979

BOUNDARY SURVEY AND SUBDIVISION

OF THE
WKU REAL ESTATE CORP. PROPERTY

PREPARED BY:
CROWE-WERNER AND ASSOCIATES

DRAWN BY: KDC	SCALE: 1" = 120'
SURVEY DATE: 03/01/2013	FILE: 12-016.PCS
PLAT DATE: 04/30/13	

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
January 25, 2024

Applicant: Gina Zylstra, Executor (Brenda Haynes Estate)
Surveyor: Nettie Boyle, CSR Engineering

Request: Rezone **21.70 *acres*** of Tax Map 099, Parcel 094.00 from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 099, Parcel 094.04 In its entirety is highlighted.

Property Information:

- Tax Map 099, Parcel 094.00
- Burgess Gower Rd., Cedar Hill
- Total lot acreage: 21.70 acres (945,252 sq. ft.)
- **Rezone Request: 21.70 acres (945,252 sq. ft.)**

Project Narrative:
RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 25'
Min. Lot Width @ Front Bldg. Setback Line: 175'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations:
The applicant wishes to rezone 21.70 acres. The subject property has a mixture of AG-2, RP-80, and R-40 property in the immediate vicinity with varying lot sizes. Several of the surrounding lots are nonconforming and would be considered RP-80 by today's zoning regulations.
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone RP-80 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map

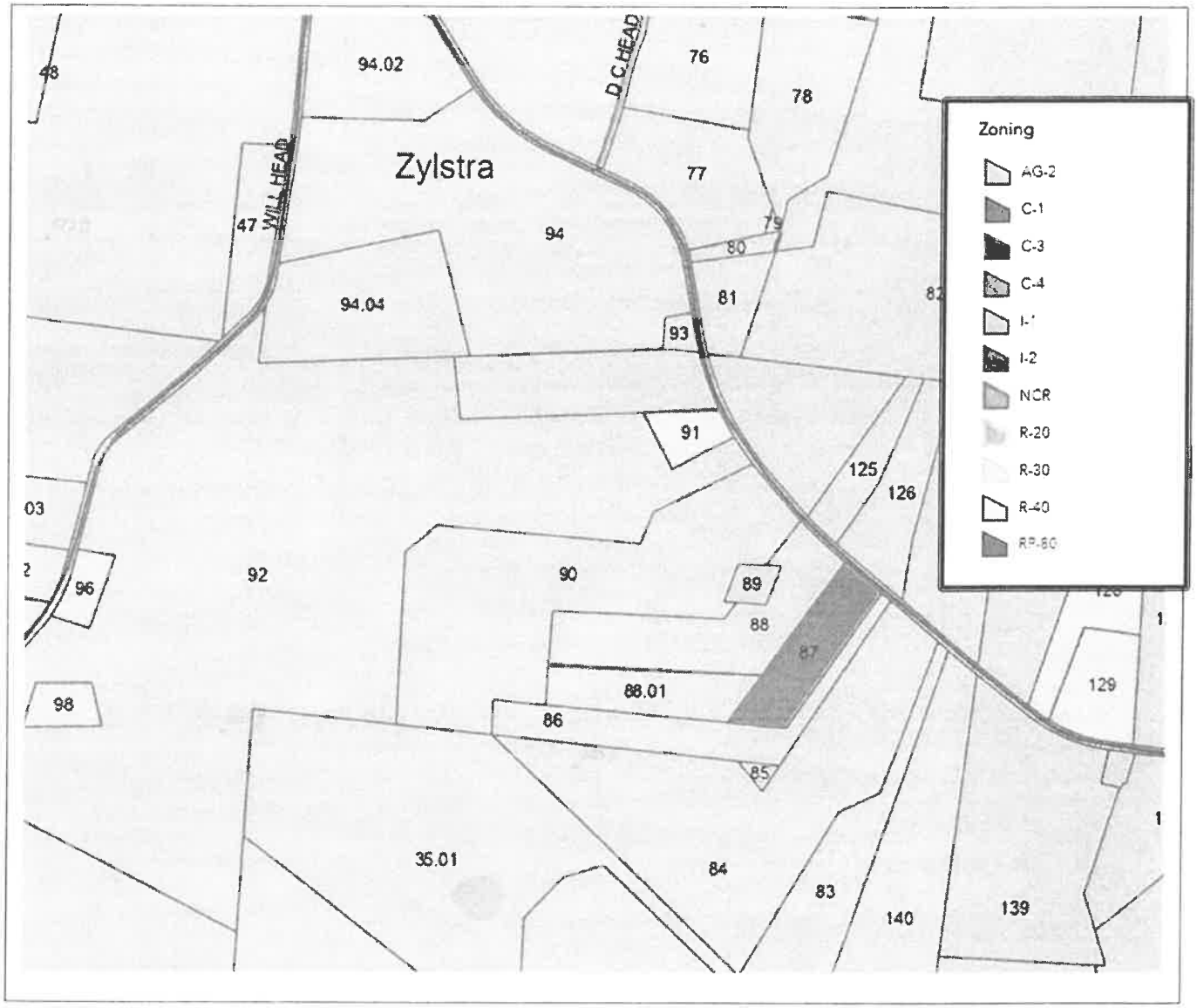


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Resolution #022624009

Rezone Brenda Haynes by Gina Zylstra, Executrix,

Rezone 21.70 acres, AG-2 to RP-80

Burgess Gower Road, 11th Voting District

Agricultural/Residential to Rural Preservation District

Summary:

Discussion began at: 07:59:00 PM (Elapsed time: 00:57:57)

Motion by STUBBLEFIELD 7:59:24 PM

Second by MOORE 7:59:24 PM

Voting began at: 07:59:32 PM

Voting Criteria Used: 13 Yes Votes Needed

Results Tallied at: 07:59:39 PM

Result: Passed With 13 Yes Votes Needed (YES: 19, NO: 2, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 3)

YES: JACKSON, BRINKLEY, ROBERTS, MARTIN, PIERCE, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

NO: SUTTLE, RUMMEL

ABSTAIN:

ABSENT: COUTS, DELONG, SUMMERS

EXCUSED:

LATE:

RECUSED:

Did Not Vote: MAYOR VOGLE

Votes Summarized at: 7:59:39 PM

Robertson County Commission Resolution No. 022624010

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 7.64 ACRES PROPERTY LOCATED AT 3211 WILL HEAD ROAD, CEDAR HILL, MORE PARTICULARLY IDENTIFIED AS TAX MAP 099, PARCEL 094.04. FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Jacob and Morgan (Baggett) Fann request to rezone 7.64 acres of Tax Map 099, Parcel 094.04, located at 3211 Will Head Road, from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their January 25, 2024, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 099, Parcel 094.04, located on Burgess Gower Road, from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the 26th **day of** February **2024.**

William A York
Robertson County Mayor

ATTEST: Angie H. Groves
Robertson County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615 384 3666

Application for Rezoning

Applicant Information.
Name: JACOB & MORGAN FANN (AKA MORGAN BAGETT)
Mailing Address (No P.O. Boxes, please): 3211 WILL HEAD ROAD, CEDAR HILL, TN 37032
Email: JRFLLCTN@GMAIL.COM
Telephone Number: (615) 380-7576

Applicant's Representative Information.
Name: NETTIE BOYLE, P.E.
Name of Firm: CSR ENGINEERING
Mailing Address (No P.O. Boxes, please): 116 N. GREENWOOD ST. LEBANON, TN 37087
Email: NETTIE.BOYLE@CSRENGINEERS.COM
Telephone Number: (615)619-9877

Property Information:
Address: 3211 WILL HEAD ROAD CEDAR HILL, TN 37032
Tax Map and Parcel Number: MAP 99, PARCEL 94.04
Current Zoning Designation: AG-2 AGRICULTURAL / RESIDENTIAL DISTRICT
Requested Zoning Designation: RP-80 RURAL PRESERVATION DISTRICT

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:
FOR THE PROPOSED DEVELOPMENT OF LOW DENSITY SINGLE FAMILY RESIDENTIAL LOTS

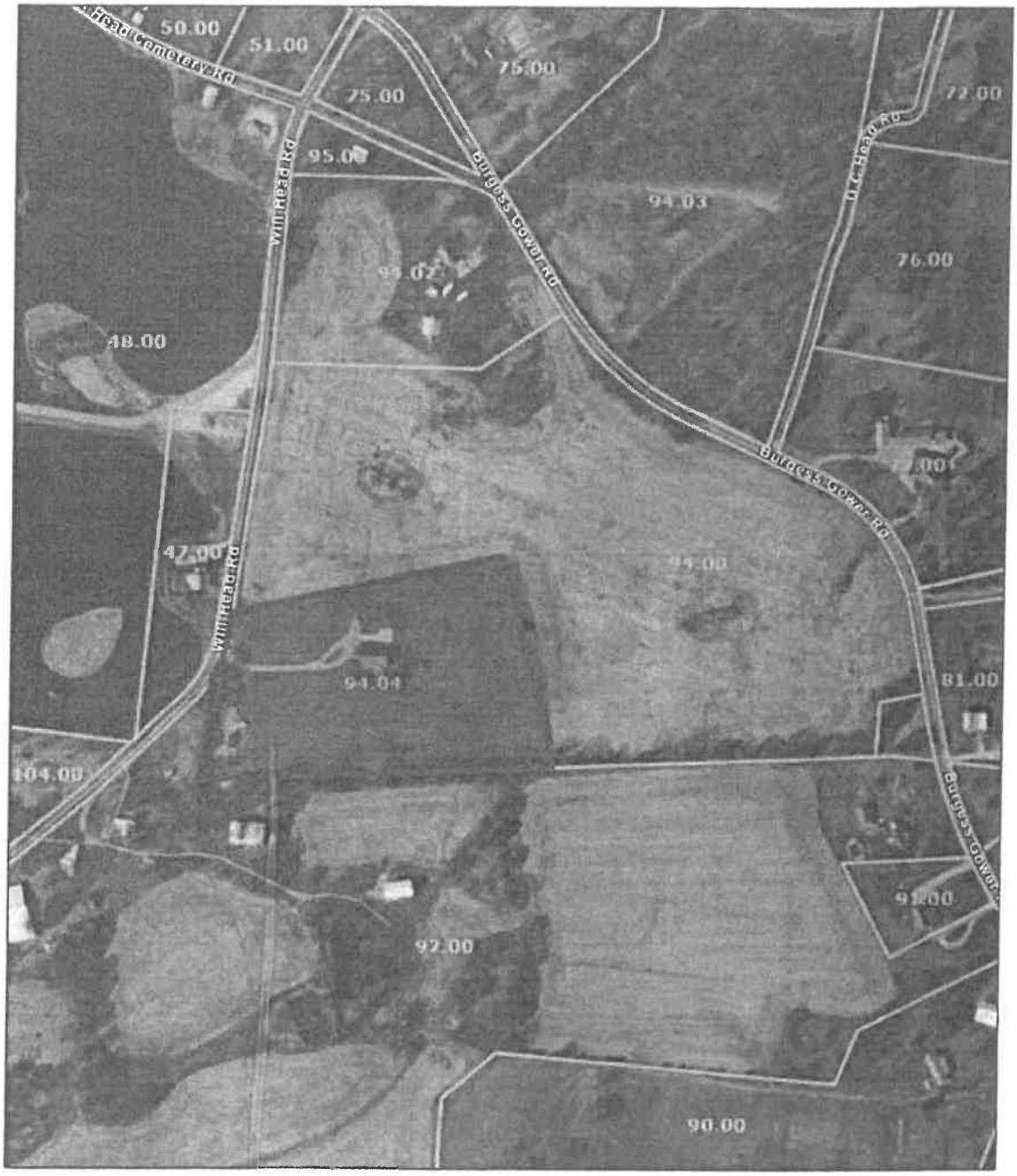
SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copies of this application & any supporting materials to the Development Office before or by the final due date. Please see attached schedule. The "Corrections Due" does not apply to this type of application.
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer.
4. Pay the review fee.
5. Email a PDF of the application & supporting materials (items 1-3) to [illegible].
6. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

Jacob Fann Morgan Fann 11-21-23
Owner of Record Signature & DATE

Applicant's Signature & DATE

Robertson County - Parcel: 099 094.04



Date: October 30, 2023

County: Robertson
Owner: FANN JACOB ETAL
Address: WILL HEAD RD 3211
Parcel Number: 099 094.04
Deeded Acreage: 7.64
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2023

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Robertson County - Parcel: 099 094.04



Date: October 30, 2023

County: Robertson
Owner: FANN JACOB ETAL
Address: WILL HEAD RD 3211
Parcel Number: 099 094.04
Deeded Acreage: 7.64
Calculated Acreage: 0
Date of TDOT Imagery. 2021
Date of Vexcel Imagery: 2023

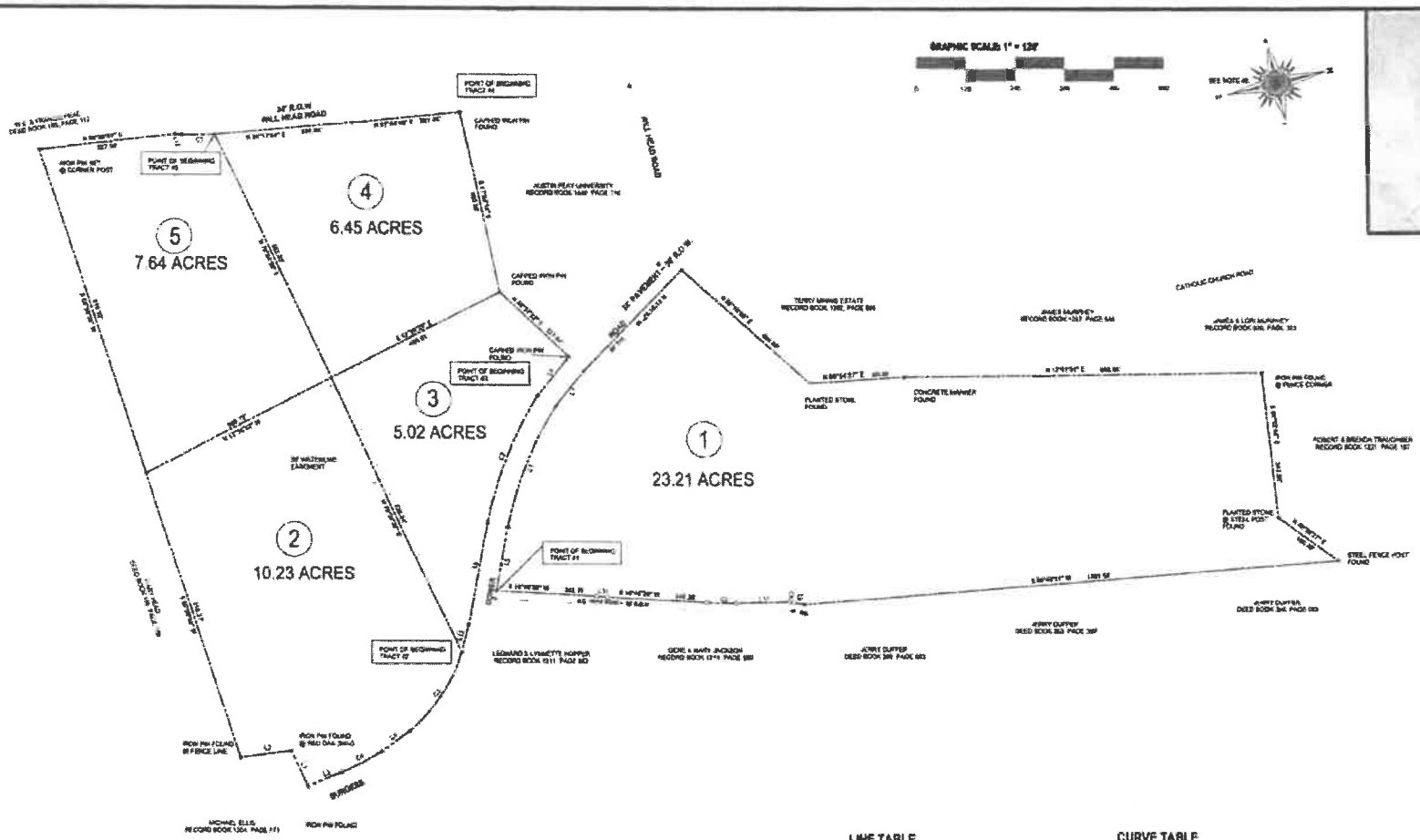
1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law



LINE TABLE

Id	Bearing	Distance
L1	S 78°35'43" W	90.90'
L2	S 06°33'11" W	123.47'
L3	S 08°11'42" E	88.34'
L4	S 21°33'32" E	83.06'
L5	N 85°52'28" W	158.85'
L6	S 65°52'28" E	252.38'
L7	N 37°15'56" W	109.41'
L8	S 37°19'24" E	119.96'
L9	S 24°10'53" W	24.94'
L10	S 12°33'07" W	128.75'
L11	S 16°19'37" W	26.19'
L12	N 17°17'34" E	15.44'
L13	S 61°36'25" E	70.25'

CURVE TABLE

Id	Delta	Radius	Arc Length	Chord	Ch Bear
C1	20°19'16"	878.88'	311.72'	310.08'	N 54°08'15" W
C2	20°19'16"	928.88'	329.45'	327.73'	S 54°08'15" E
C3	32°57'42"	401.47'	230.97'	227.79'	S 42°44'46" E
C4	67°25'42"	844.43'	109.48'	109.40'	S 12°57'16" E
C5	94°14'35"	921.01'	88.20'	88.18'	S 14°39'03" W
C6	03°24'12"	203.03'	12.06'	12.06'	S 18°20'16" W
C7	05°14'31"	857.54'	78.48'	78.45'	N 12°47'01" E

NOTES:

1. SOURCE OF TITLE: RECORD BOOK 1446, PAGE 836.
2. THE METHOD OF SURVEY WAS BY RANDOMED CLOSED TRAVERSE WITH AN UNADJUSTED FIELD TRAVERSE ERROR OF CLOSURE OF 1 IN 10000.
3. THIS SURVEY IS SUBJECT TO ANY AND ALL FACTS THAT MAY BE DISCLOSED BY A FULL AND ACCURATE TITLE SEARCH.
4. THIS PLAT OF SURVEY IS NOT INTENDED IN ANY WAY WHATSOEVER TO INDICATE THE NONEXISTENCE OF ANY EASEMENTS.
5. ALL BEARINGS ARE BASED ON GEODETIC NORTH. OBSERVATION DATE: 2/3/15 1:30:12.
6. ALL SET IRON PINS ARE 5/8" REBAR WITH PLASTIC CAP STAMPED K. CROWE KY#2978/TN 1979.
7. ANY EASEMENTS, CONDITIONS, OR RESTRICTIONS, WRITTEN OR UNWRITTEN THAT PREVIOUSLEY APPLIED TO THIS PROPERTY SHALL REMAIN IN EFFECT AND APPLY TO THIS PLAT AS WELL.
8. TOTAL AREA 52.66 ACRES.

POINT LEGEND

SURVEYORS CERTIFICATE

I HEREBY CERTIFY THAT THIS IS A CATEGORY I SURVEY AND THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS 1:10000 AS SHOWN HEREON.

KENNETH CROWE, RLS

TENN. REG. NO. 01979

BOUNDARY SURVEY AND SUBDIVISION

OF THE

WKU REAL ESTATE CORP. PROPERTY

PREPARED BY:

CROWE-WHEELER AND ASSOCIATES

DRAWN BY: KDC	SCALE: 1" = 120'
SURVEY DATE: 2/3/2015	FILE: 12-018.PCS
PLAT DATE: 04-22-15	

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
January 25, 2024

Applicant: Jacob and Morgan (Baggett) Fann
Surveyor: Nettie Boyle, CSR Engineering

Request: Rezone **7.64 *acres*** of Tax Map 099, Parcel 094.04 from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 099, Parcel 094.04 In its entirety is highlighted.

Property Information:

- Tax Map 099, Parcel 094.04
- 3211 Will Head Rd., Cedar Hill
- Total lot acreage: 7.64 acres (332,798 sq. ft.)
- **Rezone Request: 7.64 acres. (332,798 sq. ft.)**

Project Narrative:
RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 25'
Min. Lot Width @ Front Bldg. Setback Line: 175'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations:
The applicant wishes to rezone 7.64 acres. The subject property has a mixture of AG-2, RP-80, and R-40 property in the immediate vicinity with varying lot sizes. Several of the surrounding lots are nonconforming and would be considered RP-80 by today's zoning regulations.
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone RP-80 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map

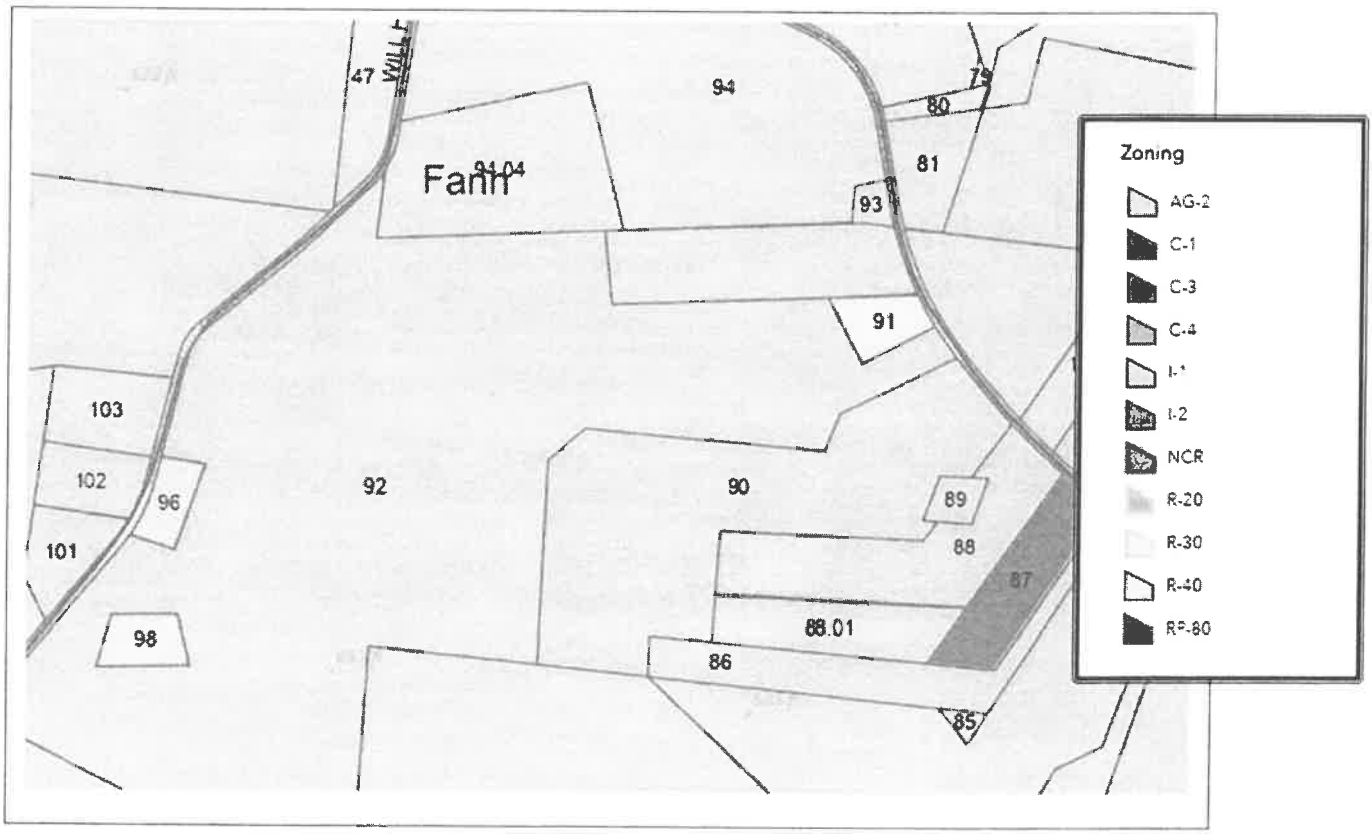


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly distnct regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Resolution #022624010

Rezone Jacob and Morgan Fann, Rezone 7.64 acres, AG-2 to RP-80

Will Head Road, 11th Voting District

Agricultural/Residential to Rural Preservation District

Summary:

Discussion began at: 07:59:46 PM (Elapsed time: 00:58:42)

Motion by BILLY R DORRIS 8:00:09 PM

Second by MOORE 8:00:09 PM

Voting began at: 08:00:17 PM

Voting Criteria Used: 13 Yes Votes Needed

Results Tallied at: 08:00:27 PM

Result: Passed With 13 Yes Votes Needed (YES: 20, NO: 1, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 3)

YES: JACKSON, BRINKLEY, ROBERTS, RUMMEL, MARTIN, PIERCE, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

NO: SUTTLE

ABSTAIN:

ABSENT: COUTS, DELONG, SUMMERS

EXCUSED:

LATE:

RECUSED:

Did Not Vote: MAYOR VOGLE

Votes Summarized at: 8:00:27 PM

#29

RESOLUTION NO. 022624011

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Highway Fund - 131			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Capital Outlay	Other Equipment	68000-790	50,000
Committed Funds	Committed for Capital Outlay	34675	(50,000)
Total Expense Amendment			0
	(This is A Balanced Budget Amendment. The Highway Commission has approved The Highway Department Purchase of Two (2) Dump Trucks from the Sourcewell Cooperative Purchasing. This amount Needs to be added to cover the full amount.)		
Total Fund Balance Amendment			0

Duly passed and approved this 26th day of February, 2024.

County Commissioner

William A Vogle
County Mayor

ATTEST:

Angie H. Groves
County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

Resolution #022624011

Amend the Budget for the Fiscal Year Ending June 30, 2024

Highway Fund - Two Dump Trucks

Summary:

Discussion began at: 08:00:42 PM (Elapsed time: 00:59:38)

Motion by STUBBLEFIELD 8:01:35 PM

Second by WOODARD 8:01:36 PM

Voting began at: 08:01:58 PM

Voting Criteria Used: 13 Yes Votes Needed

Results Tallied at: 08:02:05 PM

Result: Passed With 13 Yes Votes Needed (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 3)

YES: JACKSON, BRINKLEY, SUTTLE, ROBERTS, RUMMEL, MARTIN, PIERCE, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

NO:

ABSTAIN:

ABSENT: COUTS, DELONG, SUMMERS

EXCUSED:

LATE:

RECUSED:

Did Not Vote: MAYOR VOGLE

Votes Summarized at: 8:02:05 PM

#30

RESOLUTION NO. 022624012

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Miscellaneous Refunds	44170	12,000
Total Revenue Amendment			12,000
Expense Amendments			
Sheriff Department	Various Capital Outlay - Computers	54110-799	12,000
Total Expense Amendment			12,000
	(Purchase of Three Security Locks at the Main Courthouse. Amount not to exceed $12,000. Verified with State Auditors-okay with Clear Link as the County's Main Security Vendor.)		
Total Fund Balance Amendment			0

Duly passed and approved this 26th day of February, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

ANGIE H. GROVES, COUNTY CLERK XVI AGRICULTURE COMMERCE ROBERTSON COUNTY, TN

Resolution #022624012

Amend the Budget for the Fiscal Year Ending June 30, 2024

General Fund/Sheriff

Three Security Locks at the Main Courthouse

Summary:

Discussion began at: 08:02:12 PM (Elapsed time: 01:01:09)

Motion by STUBBLEFIELD 8:02:19 PM

Second by MORGAN 8:02:19 PM

Voting began at: 08:02:59 PM

Voting Criteria Used: 13 Yes Votes Needed

Results Tallied at: 08:03:05 PM

Result: Passed With 13 Yes Votes Needed (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 3)

YES: JACKSON, BRINKLEY, SUTTLE, ROBERTS, RUMMEL, MARTIN, PIERCE, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

NO:

ABSTAIN:

ABSENT: COUTS, DELONG, SUMMERS

EXCUSED:

LATE:

RECUSED:

Did Not Vote: MAYOR VOGLE

Votes Summarized at: 8:03:05 PM

RESOLUTION NO. 022624013

A RESOLUTION TO CHANGE ROBERTSON COUNTY PURCHASING POLICIES AND PROCEDURES

WHEREAS, Robertson County presently operates under the guidelines of the County Purchasing Policies and Procedure Regulations, together with being in compliance with certain State laws regarding purchasing procedure by the County; and

WHEREAS, by prior Resolution # 041717033, approved by the Robertson County Commission on May 15, 2017, such County Regulations were changed such that County Department Heads may purchase for their department in an amount up to and including $5,000 in value; and

WHEREAS, although the above procedure has been in place since the 2017 Amendment referenced above, purchase documents have still been handled by the County Finance Department, and it is the intent of this Resolution such that the Department Heads shall not be required to submit purchase documents and/or obtain approval from the Finance Department for Department Head purchases up to and including $5,000.

NOW, THEREFORE, BE IN RESOLVED, by the Robertson County Board of Commissioners, meeting on the 26th day of February, 2024, that from the effective date of this Resolution, the County Purchasing Policies and Procedure Regulations are hereby modified such that for purchases by County Department Heads up to and including $5,000, such Department Heads may complete said purchases not only without obtaining bids, but also without the participation of the County Finance Office in such purchases. This will not change the current purchasing policies and procedures.

Duly passed and approved this 26th day of February, 2024.

COUNTY COMMISSIONER

WILLIAM A. VOGLE

ATTEST:

ANGIE H. GROVES
County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

Resolution # 022624013

Change Robertson County Purchasing Policies and Procedures

Summary:

Discussion began at: 08:03:12 PM (Elapsed time: 01:02:08)

Motion by STUBBLEFIELD 8:03:17 PM

Second by M. DORRIS 8:03:18 PM

Voting began at: 08:03:55 PM

Voting Criteria Used: 13 Yes Votes Needed

Results Tallied at: 08:04:01 PM

Result: Passed With 13 Yes Votes Needed (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 1, ABSENT: 3)

YES: JACKSON, BRINKLEY, SUTTLE, ROBERTS, RUMMEL, MARTIN, PIERCE, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, WOODARD

NO:

ABSTAIN:

ABSENT: COUTS, DELONG, SUMMERS

EXCUSED:

LATE:

RECUSED:

Did Not Vote: MAYOR VOGLE

Votes Summarized at: 8:04:01 PM

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected February 26,2024

CHRISTI ARMSTRONG
DOUGLAS J BANKSTON
BRENDA BELLAR
JAYME L BERRY
REGINNA C BLASER
JOHN M BOEHM
G CAMMOCK
SARAH DORRIS
TONYA D FARMER SMITH
LAURIE FORD HINKLE
BETHANY GILL
ANNA K GORDON
TARA JOHNSON
GLORIA J MAJORS
STEPHANIE D MASON
ALICIA MITCHELL
LAURA ANN MOORE
EDITH M PERRY
JAN S PETTIS
CLEATSA POPE
BETHANY SWEETEN
ROBERT VAUGHTER

PERSONAL SURETY